Notice of Public Hearing on Haskell County Appraisal District's 2027 Budget

The Haskell County Appraisal District will hold a public hearing on a proposed budget for the 2027 fiscal year.

The public hearing will be held on September 8, 2026 at 4:30 p.m. at the Appraisal District office at 604 North First Street, Haskell, Texas.

A summary of the appraisal district budget follows:

The total amount of the proposed budget,	$545,345
The total amount of **increase** over the current year's budget.	$39,125
The number of employees compensated under the proposed budget	3 *(full-time equivalent)*
The number of employees compensated under the current budget.	3 *(full-time equivalent)*

The appraisal district is supported solely by payments from the local taxing units served by the appraisal district.

If approved by the appraisal district board of directors at the public hearing, this proposed budget will take effect automatically unless disapproved by the governing bodies of the county, school districts, cities and towns served by the appraisal district.

A copy of the proposed budget is available for public inspection in the office of each of those governing bodies. A copy is also available for public inspection at the appraisal district office.

Haskell County Appraisal District
604 North First Street
P. O. Box 467
Haskell, Texas 79521
(940) 864-3805

Haskell County Appraisal District
PROPOSED
2027 Annual Budget

Taxpayer Impact Statement: Texas law requires certain taxing entities to show how a proposed budget would affect property tax bills. Because the Appraisal District does not levy property taxes or adopt a tax rate, approval of this budget will not directly affect a taxpayer's property tax bill.

HASKELL COUNTY APPRAISAL DISTRICT
PROPOSED BUDGET
FOR
FISCAL YEAR 2027

APPRAISAL DEPARTMENT

I. PERSONNEL SERVICES	$	137,820.00
II. SUPPLIES & OPERATION		49,500.00
III. PURCHASED & CONTRACT SERVICES		175,150.00
IV. LEASES & AGREEMENTS		42,450.00
V. CAPITAL OUTLAY		6,500.00
TOTAL	$	411,420.00

COLLECTION DEPARTMENT

I. PERSONNEL SERVICES	$	93,360.00
II. SUPPLIES & OPERATIONS		16,900.00
III. PURCHASED & CONTRACT SERVICES		2,500.00
IV. LEASES & AGREEMENTS		21,165.00
TOTAL	$	133,925.00

DEPARTMENT SUMMARY

APPRAISAL DEPARTMENT	$	411,420.00
COLLECTION DEPARTMENT		133,925.00
TOTAL PROPOSED 2027 BUDGET	**$**	**545,345.00**

HASKELL COUNTY APPRAISAL DISTRICT
PROPOSED BUDGET
FOR FISCAL YEAR 2027

APPRAISAL DEPARTMENT

I. PERSONNEL SERVICES

ACCOUNT NUMBER	ITEM			PROPOSED 2027 BUDGET
410110	Chief Appraiser		$	76,400.00
410340	Personal Property Appraiser			20,650.00
410910	Retirement			14,560.00
411010	FICA - Medicare Tax			1,410.00
411110	Group Health Insurance			23,700.00
411310	Workers' Compensation			750.00
411710	Employment Insurance			350.00
		TOTAL	$	137,820.00

II. SUPPLIES & OPERATION

420110	Office Supplies		$	4,000.00
420510	Postage & Printing			6,000.00
423010	Dues & Fees			2,200.00
423110	Subscriptions & Manuals			6,000.00
424510	Travel & Training			5,500.00
425110	Water & Garbage			1,600.00
425210	Electric			4,000.00
425310	Gas			1,800.00
426110	News Notices			500.00
426510	Insurance - Bonds			1,800.00
426610	Insurance - Building			8,300.00
427010	Telephone			5,300.00
429010	Other Expenditures			2,500.00
		TOTAL	$	49,500.00

HASKELL COUNTY APPRAISAL DISTRICT
PROPOSED BUDGET
FOR FISCAL YEAR 2027

APPRAISAL DEPARTMENT
(continued)

III. PURCHASED & CONTRACT SERVICES

ACCOUNT NUMBER	ITEM		PROPOSED 2027 Budget
430510	Audit	$	12,250.00
431010	Legal Fees		1,000.00
431510	Contract Services		25,000.00
431610	Contract Mineral-Utilities-Industrial-PP		66,000.00
431710	Western Valuation & Consulting-Real Estate/Ag		59,000.00
433010	Maintenance - Electrical & Plumbing		500.00
433110	Maintenance - Building & Grounds		2,500.00
435010	Custodial Services		5,400.00
435510	Appraisal Review Board		3,500.00
	TOTAL	$	175,150.00

IV. LEASES & AGREEMENTS

440510	Lease & Agreement - Equipment	$	4,000.00
443510	Maintenance/Support Agreem't - Apprs Software & Hrdwr		22,350.00
445510	Maintenance - Mapping		7,400.00
446510	P&A Mobile Assessor		8,700.00
	TOTAL	$	42,450.00

V. CAPITAL OUTLAY

461510	Capital Outlay	$	6,500.00
	TOTAL	$	6,500.00

TOTAL APPRAISAL BUDGET **411,420.00**

HASKELL COUNTY APPRAISAL DISTRICT
PROPOSED BUDGET
FOR FISCAL YEAR 2027

COLLECTION DEPARTMENT

I. PERSONNEL SERVICES

ACCOUNT NUMBER	ITEM		PROPOSED 2027 BUDGET
510320	Clerk	$	38,200.00
510330	Clerk		20,650.00
510920	Retirement		8,850.00
511020	FICA & Medicare Tax		860.00
511120	Group Health Insurance		23,700.00
511320	Workmens' Compensation		750.00
511720	Employment Insurance		350.00
	TOTAL	$	93,360.00

II. SUPPLIES & OPERATION

520120	Office Supplies	$	1,500.00
520520	Postage & Printing		9,000.00
523020	Dues & Fees		1,100.00
523026	Foreclosure Costs		200.00
524520	Training & Travel		1,800.00
526120	News Notices		2,800.00
526520	Insurance - Bonds		500.00
	TOTAL	$	16,900.00

III. PURCHASED & CONTRACT SERVICES

530520	Audit	$	2,500.00
	TOTAL	$	2,500.00

IV. LEASES & AGREEMENTS

543520	Maintenance Agreement - Software	$	21,165.00
	TOTAL	$	21,165.00

TOTAL COLLECTIONS BUDGET **133,925.00**

HASKELL COUNTY APPRAISAL DISTRICT
PROPOSED SALARY SCHEDULE
FOR BUDGET YEAR
2027

APPRAISAL DEPARTMENT

Positions		Salary		Pension Plan		FICA - Medicare		Grp. Hlth. Ins.		Total Benefits
Chief Appraiser	$	76,400.00	$	11,460.00	$	1,110.00	$	15,800.00	$	104,770.00
Personal Property Appraiser		20,650.00		3,100.00		300.00		7,900.00		31,950.00
TOTAL	$	97,050.00	$	14,560.00	$	1,410.00	$	23,700.00	$	136,720.00

COLLECTION DEPARTMENT

Positions										
Clerk I	$	38,200.00	$	5,750.00	$	560.00	$	15,800.00	$	60,310.00
Clerk II		20,650.00		3,100.00		300.00		7,900.00		31,950.00
TOTAL	$	58,850.00	$	8,850.00	$	860.00	$	23,700.00	$	92,260.00

HASKELL COUNTY APPRAISAL DISTRICT
2027 ESTIMATED BUDGET ALLOCATIONS

APPRAISAL DEPT BUDGET — **$411,420.00**

TAXING UNITS	2025 Tax Levies	2027 Apprs Bdgt Percentage	2027 Budget Allocations	2027 Appraisal Quarterly Payment	2027 Combined Quarterly Payment
Haskell County	$3,483,571.13	20.1257%	82,801.11	20,700.28	$ 27,632.82
City of Haskell	813,505.06	4.6999%	19,336.23	4,834.06	$ 6,452.99
City of O'Brien	14,160.34	0.0818%	336.58	84.14	$ 112.32
City of Rochester	35,787.26	0.2068%	850.63	212.66	$ 283.88
City of Rule	109,018.12	0.6298%	2,591.26	647.81	$ 864.77
City of Weinert	34,642.37	0.2001%	823.42	205.85	$ 274.79
Haskell CISD	6,451,661.36	37.2733%	153,349.74	38,337.43	$ 51,176.67
Knox-O'Brien CISD	126,718.48	0.7321%	3,011.98	752.99	$ 1,005.17
Paint Creek ISD	2,801,952.29	16.1878%	66,599.69	16,649.92	$ 22,226.00
Rule ISD	656,621.02	3.7935%	15,607.25	3,901.81	$ 5,208.53
Haskell Co. Wtr. Supp. Dist. #1	67,487.85	0.3899%	1,604.12	401.03	$ 535.34
Rolling Plains Undergrd. Wtr.	435,442.04	2.5157%	10,350.04	2,587.51	$ 3,454.07
N.C.T.M.W.A.	174,989.52	1.0110%	4,159.33	1,039.83	$ 1,388.07
Haskell Mem. Hosp. Dist.	1,618,624.40	9.3513%	38,473.13	9,618.28	$ 12,839.45
City of Stamford	128,738.00	0.7438%	3,059.98	764.99	$ 764.99
Munday CISD	231,133.35	1.3353%	5,493.82	1,373.45	$ 1,373.45
Stamford ISD	92,622.49	0.5351%	2,201.55	550.39	$ 550.39
Stamford Hospital Dist.	32,402.82	0.1872%	770.18	192.55	$ 192.55
TOTAL	**$17,309,077.90**	100.0000%	**$411,420.00**	**102,855.00**	
				411,420.00	

COLLECTION DEPARTMENT BUDGET — **$133,925.00**

TAXING UNITS	2025 Tax Levies	2027 Collection Bdgt Percentage	2027 Budget Allocations	2027 Collection Quarterly Payment
Haskell County	$3,483,571.13	20.7057%	27,730.16	6,932.54
City of Haskell	$813,505.06	4.8353%	6,475.72	1,618.93
City of O'Brien	$14,160.34	0.0842%	112.72	28.18
City of Rochester	$35,787.26	0.2127%	284.88	71.22
City of Rule	$109,018.12	0.6480%	867.81	216.95
City of Weinert	$34,642.37	0.2059%	275.76	68.94
Haskell CISD	$6,451,661.36	38.3476%	51,356.96	12,839.24
Knox-O'Brien ISD	$126,718.48	0.7532%	1,008.71	252.18
Paint Creek ISD	$2,801,952.29	16.6543%	22,304.29	5,576.07
Rule ISD	$656,621.02	3.9028%	5,226.88	1,306.72
Haskell Co. Wtr. Supp. Dist. #1	$67,487.85	0.4011%	537.22	134.31
Rolling Plains Undergrd. Wtr.	$435,442.04	2.5882%	3,466.24	866.56
N.C.T.M.W.A.	$174,989.52	1.0401%	1,392.96	348.24
Haskell Mem. Hosp. Dist.	$1,618,624.40	9.6208%	12,884.68	3,221.17
TOTAL	**16,824,181.24**	100.0000%	**133,925.00**	**33,481.25**
				133,925.00