2026 Tax Rate Calculation Worksheet

Form 50-884

School Districts with Chapter 313 and JETI Agreements

HASKELL INDEPENDENT SCHOOL DISTRICT	940-864-2602
School District's Name	Phone *(area code and number)*
PO BOX 937, HASKELL TX 79521	https://www.haskell.esc14.net/
School District's Address, City, State, ZIP Code	School District's Website Address

GENERAL INFORMATION: Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per $100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll or certified estimate of value and the estimated values of properties under protest. The designated officer or employee shall submit the rates to the governing body by August 7 or as soon thereafter as practicable. Tax Code Section 26.04(e-1) does not require school districts to certify tax rate calculations or comply with certain Tax Code notice requirements. School districts are required to provide notice regarding tax rate calculations pursuant to Education Code Chapter 44.

This worksheet is for **school districts with Tax Code Chapter 313 or Government Code Chapter 403, Subchapter T, Texas Jobs, Energy, Technology, and Innovation Act (JETI) agreements only**. School districts that do not have Chapter 313 or JETI agreements should use Comptroller Form 50-859 *Tax Rate Calculation Worksheet, School District without Chapter 313 or JETI Agreements.*

Water districts as defined under Water Code Section 49.001(1) should use Comptroller Form 50-858 *Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts or Comptroller Form 50-860 Developed Water District Voter-Approval Tax Rate Worksheet.*

All other taxing units should use Comptroller Form 50-856 *Tax Rate Calculation, Taxing Units Other Than School Districts.*

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The Texas Education Agency (TEA) provides detailed information on and guidance to school districts in calculating their tax rates. Please review and rely on information provided by TEA when completing this worksheet. Additionally, the information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

Taxing units must include a hyperlink to a document that evidences the accuracy of each entry in the worksheet other than an entry making a mathematical calculation.[1] Source materials must contain data for all worksheets used.

Insert hyperlink:

https://haskellcad.org/home/Custom?custurl=/home/TNTData/

SECTION 1: No-New-Revenue Tax Rate

The no-new-revenue (NNR) tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of revenue if applied to the same properties that are taxed in both years (no new taxes). When appraisal values increase, the NNR tax rate should decrease.

Chapter 313 and JETI agreements allow a school district to limit the value of certain qualified property subject to the agreement for the purposes of maintenance and operations (M&O) taxation. The value of the same property is not limited for the purposes of debt service, or interest and sinking (I&S) taxation. School districts that have entered into a Chapter 313 or JETI agreement must calculate the NNR tax rate for M&O and I&S purposes separately and then add together to determine the current year total NNR tax rate.

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
1.	**Prior year total I&S taxable value.** Enter the amount of the prior year taxable value on the prior year tax roll today. Include any adjustments since last year's certification; exclude one-fourth and one-third over-appraisal corrections made under Tax Code Section 25.25(d) from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 8). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2).[2] This also includes the taxable value of property subject to a Chapter 313 or JETI agreement prior to the limitation.	$ 750,563,001
2.	**Prior year tax ceilings.** Enter the prior year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled.[3]	$ 6,393,290
3.	**Preliminary prior year adjusted I&S taxable value.** Subtract Line 2 from Line 1.	$ 744,169,711
4(a).	**Prior year taxable value not subject to M&O taxation, due to limitation under Tax Code Chapter 313.** **A. Prior year I&S value of property subject to Chapter 313 agreement.** Enter the total prior year appraised value of property subject to a Chapter 313 agreement: .... $ 305,930,790 **B. Prior year M&O value of property subject to Chapter 313 agreement.** Enter the total prior year limited value of property subject to a Chapter 313 agreement: .... – $ 69,236,120 **C.** Subtract B from A.	$ 236,694,670

[1] Tex. Tax Code §§5.07(g)(4) and 26.04(d-1)
[2] Tex. Tax Code §26.012(14)
[3] Tex. Tax Code §26.012(14)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
4(b).	**Prior year taxable value not subject to M&O taxation, due to limitation under the JETI agreement.** **A. Prior year I&S value of property subject to the JETI agreement.** Enter the total prior year appraised value of property subject to a JETI agreement .... $ 0 **B. Prior year M&O value of property subject to the JETI agreement.** Enter the total prior year limited value of property subject to the JETI agreement: [4] .... – $ 0 **C.** Subtract B from A.	$ 0
5.	**Preliminary prior year adjusted M&O taxable value.** Add Line 4(a)C to Line 4(b)C and subtract from Line 3.	$ 507,475,041
6.	**Prior year total adopted tax rate.** Separate the prior year adopted tax rate into its two components. **A. Prior year M&O tax rate:** .... $ 0.618900 /$100 **B. Prior year I&S or debt rate:** .... $ 0.461500 /$100	
7.	**Prior year taxable value lost because court appeals of ARB decisions reduced the prior year appraised value.** **A. Original prior year ARB values:** .... $ 0 **B. Prior year values resulting from final court decisions:** .... – $ 0 **C. Prior year value loss.** Subtract B from A.[5]	$ 0
8.	**Prior year taxable value subject to an appeal under Chapter 42, as of July 25.** **A. Prior year ARB certified value:** .... $ 0 **B. Prior year disputed value:** .... – $ 0 **C. Prior year undisputed value.** Subtract B from A.[6]	$ 0
9.	**Prior year Chapter 42 related adjusted values.** Add Line 7C and 8C.	$ 0
10.	**Prior year M&O taxable value, adjusted for actual and potential court-ordered adjustments.** The taxable value for M&O purposes should be less than the taxable value for I&S purposes. Add Line 5 and Line 9.	$ 507,475,041
11.	**Prior year I&S taxable value, adjusted for actual and potential court-ordered adjustments.** The taxable value for I&S purposes should be more than the taxable value for M&O purposes. Add Line 3 and Line 9.	$ 744,169,711
12.	**Prior year taxable value of property in territory the school deannexed after Jan. 1 of the prior year.** Enter the prior year value of property in deannexed territory.[7]	$ 0
13.	**Prior year taxable value lost because property first qualified for an exemption in the current year.** If the school district increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport or goods-in- transit, temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in the current year does not create a new exemption or reduce taxable value. **A. Absolute exemptions.** Use the prior year market value: .... $ 28,190 **B. Partial exemptions.** The current year exemption amount or the current year percentage exemption times the prior year value: .... + $ 13,386,190 **C. Value loss**. Add A and B.[8]	$ 13,414,380
14.	**Prior year taxable value lost because the property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/ scenic appraisal or public access airport special appraisal in the current year.** Use only properties that qualified in the current year for the first time; do not use properties that qualified in the prior year. **A. Prior year market value:** .... $ 0 **B. Current year productivity or special appraised value:** .... - $ 0 **C.** Value loss. Subtract B from A.[9]	$ 0

[4] Tex. Gov. Code §403.605
[5] Tex. Tax Code §26.012(13)
[6] Tex. Tax Code §26.012(13)
[7] Tex. Tax Code §26.012(15)
[8] Tex. Tax Code §26.012(15)
[9] Tex. Tax Code §26.012(15)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
15.	**Total adjustments for lost value.** Add Lines 12, 13C and 14C.	$ 13,414,380
16.	**Adjusted prior year M&O taxable value.** Subtract Line 15 from Line 10. Note: If the governing body of the school district governs a junior college district in a county with a population of more than two million, subtract the amount of M&O taxes the governing body dedicated to the junior college district in the prior year from the result.	$ 494,060,661
17.	**Adjusted prior year I&S taxable value.** Subtract Line 15 from Line 11. Note: If the governing body of the school district governs a junior college district in a county with a population of more than two million, subtract the amount of M&O taxes the governing body dedicated to the junior college district in the prior year from the result.	$ 730,755,331
18.	**Adjusted prior year total M&O levy.** Multiply Line 6A by Line 16 and divide by $100.	$ 3,057,741
19.	**Adjusted prior year total I&S levy.** Multiply Line 6B by Line 17 and divide by $100.	$ 3,372,435
20.	**Taxes refunded for years preceding the prior tax year.** Enter the amount of taxes refunded by the district for tax years preceding the prior tax year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for the prior tax year. This line applies only to tax years preceding the prior tax year.[10] **A. M&O taxes refunded for tax years preceding the prior tax year:** .... $ 1,559 **B. I&S taxes refunded for tax years preceding the prior tax year:** .... $ 1,099	
21.	**Adjusted prior year M&O levy with refunds.** Add Lines 18 and 20A.[11]	$ 3,059,300
22.	**Adjusted prior year I&S levy with refunds.** Add Lines 19 and 20B.[12]	$ 3,373,534
23.	**Total current year I&S taxable value on the current year certified appraisal roll today.** This value includes only certified values and includes the total taxable value of homesteads with tax ceilings (will deduct in line 25). These homesteads include homeowners age 65 or older or disabled.[13] **A. Certified values:**[14] .... $ 1,138,057,331 **B. Pollution control and energy storage system exemption:** Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property .... - $ 0 **C. Total current year value.** Subtract B from A.	$ 1,138,057,331
24.	**Total value of properties under protest or not included on certified appraisal roll.**[15] **A. Current year taxable value of properties under protest.** The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest.[16] .... $ 0 **B. Current year value of properties not under protest or included on certified appraisal roll.** The chief appraiser gives school districts a list of those taxable properties that the chief appraiser knows about but are not included in the appraisal roll certification. These properties are also not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value not on the roll.[17] .... + $ 0 **C. Total value under protest or not certified.** Add A and B.	$ 0

[10] Tex. Tax Code §26.012(13)
[11] Tex. Tax Code §26.012(13)
[12] Tex. Tax Code §26.012(13)
[13] Tex. Tax Code §§26.012 and 26.04(c-2)
[14] Tex. Tax Code §26.012(6)
[15] Tex. Tax Code §26.01(c) and (d)
[16] Tex. Tax Code §26.01(c)
[17] Tex. Tax Code §26.01(d)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
25.	**Current year tax ceilings and new property value for Chapter 313 and JETI limitations.**	
	A. Current year tax ceilings. Enter the current year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. [18] .... $ 8,648,730	
	B. Current year Chapter 313 new property value. Enter the current year new property value of property subject to Chapter 313 agreements. [19] .... + $ 178,358,490	
	C. Current year new property value for JETI agreements. Enter the current year new property value of property subject to JETI agreements. [20] .... + $ 0	
	D. Add A, B and C.	$ 187,007,220
26.	**Anticipated contested value.** Affected taxing units enter the contested taxable value for all property that is subject to anticipated substantial litigation. [21] An affected taxing unit is wholly or partly located in a county that has a population of less than 500,000 and is located on the Gulf of Mexico.[22] If completing this section, the taxing unit must include supporting documentation in Section 6.[23] Taxing units that are not affected, enter 0.	$ 0
27.	**Current year total I&S taxable value.** Add Lines 23C and 24C. Subtract Lines 25D and 26.[24]	$ 951,050,111
28a.	**Current year taxable value not subject M&O taxation, due to limitation under Chapter 313.**	
	A. Current year I&S value of property subject to Chapter 313 agreement. Enter the total current year appraised value of property subject to a Chapter 313 agreement. .... $ 475,266,070	
	B. Current year M&O value of property subject to Chapter 313 agreement. Enter the total current year limited value of property subject to a Chapter 313 agreement........ - $ 129,269,210	
	C. Subtract B from A.	$ 345,996,860
28b.	**Current year taxable value not subject to M&O taxation, due to limitation under the JETI agreement.**	
	A. Prior year I&S value of property subject to the JETI agreement. Enter the total prior year appraised value of property subject to a JETI agreement........ $ 0	
	B. Prior year M&O value of property subject to the JETI agreement. Enter the total prior year limited value of property subject to the JETI agreement:[25]........ - $ 0	
	C. Subtract B from A.	$ 0
29.	**Current year total M&O taxable value.** Add Line 28(a)C to Line 28(b)C and subtract from Line 27.	$ 605,053,251
30.	**Total current year taxable value of properties in territory annexed after Jan. 1 of the prior tax year.** Include both real and personal property. Enter the current year value of property in territory annexed by the school district.	$ 0
31.	**Total current year taxable value of new improvements and new personal property located in new improvements.** New means the item was not on the appraisal roll in the prior year. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the school district after Jan. 1 of the prior tax year and be located in a new improvement.	$ 435,608,660
32.	**Total adjustments to the current year taxable value.** Add Line 30 and Line 31.	$ 435,608,660
33.	**Adjusted current year M&O taxable value.** Subtract Line 32 from Line 29.	$ 169,444,591
34.	**Adjusted current year I&S taxable value.** Subtract Line 32 from Line 27.	$ 515,441,451
35.	**Current year NNR M&O tax rate.** Divide line 21 by line 33 and multiply by $100. Please consult with counsel before using this rate for the purposes of Tax Code §26.05(b).	$ 1.805486 /$100
36.	**Current year NNR I&S tax rate.** Divide line 22 by line 34 and multiply by $100.	$ 0.654494 /$100
37.	**Current year NNR total tax rate.** Add Line 35 and Line 36.	$ 2.459980 /$100

[18] Tex. Tax Code §26.012(6)(A)(i)
[19] Tex. Tax Code §26.012(6)(A)(ii)
[20] Tex. Tax Code §26.012(6)(A)(iii)
[21] Tex. Tax Code §§26.012(6)(C) and 26.012(1-b)
[22] Tex. Tax Code §26.012(1-a)
[23] Tex. Tax Code §26.04(d-3)
[24] Tex. Tax Code §26.012(6)
[25] Tex. Gov. Code §403.605

Voter Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the rate. Most school districts calculate a voter-approval tax rate that is split into three separate rates.[26]

SECTION 2: Maximum Compressed, Enrichment and Debt Tax Rate

This section calculates three components of the voter-approval tax rate:

1. **Maximum Compressed Tax Rate (MCR):** A district's maximum compressed tax rate is defined as the tax rate for the current tax year per $100 of valuation of taxable property at which the district must levy a maintenance and operations tax to receive the full amount of the tier one allotment.[27]
2. **Enrichment Tax Rate:** [28] A district's enrichment tax rate is defined as any tax effort in excess of the district's MCR and less than $0.17. The enrichment tax rate is divided into 'golden pennies' and the 'copper pennies.' School districts can claim up to 8 'golden pennies', not subject to compression, and 9 'copper pennies' which are subject to compression.[29]
3. **Debt Rate:** The debt rate includes the minimum dollar amount required to be paid toward the school district's debt service for the current year. [30] This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

The MCR and Enrichment Tax Rate added together make up the school district's maintenance and operations (M&O) tax rate. Districts cannot increase the district's M&O tax rate to create a surplus in M&O tax revenue for the purpose of paying the district's debt service. [31]

If a school district adopted a tax rate that exceeded its voter-approval tax rate without holding an election to respond to a disaster in the prior year, as allowed by Tax Code Section 26.042(e), the school district may not consider the amount by which it exceeded its voter-approval tax rate (disaster pennies) in the calculation this year. This adjustment will be made in Section 4 of this worksheet.

A district must complete an efficiency audit before seeking voter approval to adopt a M&O tax rate higher than the calculated M&O tax rate, hold an open meeting to discuss the results of the audit, and post the results of the audit on the district's website 30 days prior to the election. [32] Additionally, a school district located in an area declared a disaster by the governor may adopt a M&O tax rate higher than the calculated M&O tax rate during the two-year period following the date of the declaration without conducting an efficiency audit. [33]

Districts should review information from TEA when calculating their voter-approval tax rate.

Line	MCR, Enrichment and Debt Tax Rate Worksheet		Amount/Rate
38.	**Current year maximum compressed tax rate (MCR).** TEA will publish compression rates based on district and statewide property value growth. Enter the school districts' maximum compressed rate based on guidance from TEA. [34]		$ 0.562800 /$100
39.	**Current year enrichment tax rate.** Enter the greater of A and B. [35]		
	A. The district's prior year enrichment tax rate	$ 0.000000 /$100	
	B. $0.05 per $100 of taxable	$ 0.0500 /$100	$ 0.050000 /$100
40.	**Current year maintenance and operations (M&O) tax rate (TR).** Add Lines 38 and 39. Note: M&O tax rate may not exceed the sum of $0.17 and the district's maximum compressed rate. [36]		$ 0.612800 /$100
41.	**Total current year debt to be paid with property tax revenue.** Debt means the interest and principal that will be paid on debts that: (1) Are paid by property taxes, (2) Are secured by property taxes, (3) Are scheduled for payment over a period longer than one year, and (4) Are not classified in the school district's budget as M&O expenses.		
	A. Debt includes contractual payments to other school districts that have incurred debt on behalf of this school district, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here. [37] Enter debt amount:	$ 3,050,200	
	B. Subtract **unencumbered fund** amount used to reduce total debt	- $ 0	
	C. Subtract **state aid** received for paying principal and interest on debt for facilities through the existing debt allotment program and/or instructional facilities allotment program debt	- $ 0	
	D. Adjust debt: Subtract B and C from A.		$ 3,050,200

[26] Tex. Tax Code §26.08(n)
[27] Tex. Edu. Code §48.2551(a)(3)
[28] Tex. Tax Code §26.08(i) and Tex. Edu. Code §45.0032
[29] Tex. Edu. Code §§48.202(a-1)(2)
[30] Tex. Tax Code §26.012(3)
[31] Tex. Edu. Code §45.0021(a)
[32] Tex. Edu. Code §11.184(b)
[33] Tex. Edu. Code §11.184(b-1)
[34] Tex. Edu. Code §§48.255 and 48.2551(b)(1) and (b)(2)
[35] Tex. Tax Code §26.08(n)(2)
[36] Tex. Edu. Code §45.003(d)
[37] Tex. Tax Code Sec. §26.012(7)

Line	MCR, Enrichment and Debt Tax Rate Worksheet	Amount/Rate
42.	**Certified prior year excess debt collections.** Enter the amount certified by the collector. [38]	$ 0
43.	**Adjusted current year debt.** Subtract line 42 from line 41D.	$ 3,050,200
44.	**Current year anticipated collection rate.** If the anticipated rate in A is lower than actual rates in B, C and D, enter the lowest rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%. [39] **A.** Enter the current year anticipated collection rate certified by the collector.[40] .... 100.00 % **B.** Enter the prior year actual collection rates. .... 98.69 % **C.** Enter the 2024 actual collection rate .... 98.19 % **D.** Enter the 2023 actual collection rate. .... 98.62 %	100.00 %
45.	**Current year debt adjusted for collections.** Divide Line 43 by Line 44.	$ 3,050,200
46.	**Current year total taxable value.** Enter the amount on Line 27 of the *No-New-Revenue Tax Rate Worksheet.*	$ 951,050,111
47.	**Current year debt rate.** Divide Line 45 by Line 46 and multiply by $100.	$ 0.320719 /$100
48.	**Current year voter-approval tax rate.** Add Lines 40 and 47. If the school district received distributions from an equalization tax imposed under former Chapter 18, Education Code, add the NNR tax rate as of the date of the county unit system's abolition to the sum of Lines 40 and 47.[41]	$ 0.933519 /$100

SECTION 3: Adjustment for Pollution Control

A school district may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The school district's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The school district must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a school district that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Line	Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
49.	**Certified expenses from the Texas Commission on Environmental Quality (TCEQ).** Enter the amount certified in the determination letter from TCEQ. [42] The school district shall provide its tax assessor with a copy of the letter. [43]	$ 0
50.	**Current year total taxable value.** Enter the amount on Line 27 of the *No-New-Revenue Tax Rate Worksheet.*	$ 951,050,111
51.	**Additional rate for pollution control.** Divide line 49 by line 50 and multiply by $100.	$ 0.000000 /$100
52.	**Current year voter-approval tax rate, adjusted for pollution control.** Add line 51 and line 48.	$ 0.933519 /$100

SECTION 4: Prior Year Disaster Tax Rate Adjustment

If a school district adopted a tax rate that exceeded its voter-approval tax rate without holding an election to respond to a disaster in the prior year, as allowed by Tax Code Section 26.042(e), the school district may not consider the amount by which it exceeded its voter-approval tax rate in the calculation this year. [44] As such, it must reduce its voter-approval tax rate for the current tax year.

This section applies to a school district in a disaster area that adopts a tax rate greater than its voter-approval tax rate without holding an election in the prior year, as provided for by Tax Code Section 26.042(e).

Line	Prior Year Disaster Adjustment Worksheet	Amount/Rate
53.	**Prior year adopted tax rate.** Add Line 6A and Line 6B of the *No-New-Revenue Tax Rate Worksheet.*	$ 1.080400 /$100
54.	**Prior year voter-approval tax rate.** If the school district adopted a tax rate above the prior year voter-approval tax rate without holding an election due to a disaster, enter the voter-approval tax rate from the prior year's worksheet.	$ 0.000000 /$100

[38] Tex. Tax Code §26.012(10) and 26.04(b)
[39] Tex. Tax Code §26.04(h), (h-1) and (h-2)
[40] Tex. Tax Code §26.04(b)
[41] Tex. Tax Code §26.08(g)
[42] Tex. Tax Code §26.045(d)
[43] Tex. Tax Code §26.045(i)
[44] Tex. Tax Code §26.042(f) and Tex. Edu. Code §45.0032(d)

Line	Prior Year Disaster Adjustment Worksheet	Amount/Rate
55.	**Increase in the prior year tax rate due to disaster (disaster pennies).** Subtract Line 54 from Line 53.	$ 0.000000 /$100
56.	**Current year voter-approval tax rate, adjusted for the prior year disaster.** Subtract Line 55 from one of the following lines (as applicable): Line 48 or Line 52 (school districts with pollution control).	$ 0.933519 /$100

SECTION 5: Total Tax Rate

Indicate the applicable total tax rates as calculated above.

No-New-Revenue Tax Rate .... $ 2.459980 /$100
Enter the current year NNR tax rate from Line 37

Voter-Approval Tax Rate. .... $ 0.933519 /$100

As applicable, enter the current year voter-approval tax rate from Line 48, 52 or Line 56. Indicate the line number used: ________

SECTION 6: Addendum

An affected taxing unit that enters an amount described by Tax Code Section 26.012(6)(C) in Line 26 must include the following as an addendum:

1. Documentation that supports the exclusion of value under Tax Code Section 26.012(6)(C); and
2. Each statement submitted to the designated officer or employee by the property owner or entity as required by Tax Code Section 41.48(c)(2) for that tax year.

Insert hyperlinks to supporting documentation:

SECTION 7: School District Representative Name and Signature

Enter the name of the person preparing the tax rate as authorized by the governing body of the school district. By signing below, you certify that you are the designated officer or employee of the school district and have calculated the tax rates in accordance with requirements in Tax Code and Education Code. [45]

print here Jamie Ferguson
Printed Name of School District Representative

sign here Jamie Ferguson 8/7/26
School District Representative Date

[45] Tex. Tax Code §26.04(c)

2026
Certified
Recap

Land		Value	# of Items	Exempt
Homesite	(+)	3,784,200	1,003	0
Non Homesite	(+)	46,954,450	2,122	3,102,650
Productivity Market	(+)	651,450,610	1,950	0
Income	(+)	47,150	2	0
Total Land	*(=)*	*702,236,410*	*5,077*	*3,102,650*

Ag/Timber *does not include protested

Timber Gain	(+)	0	0
Productivity Market	(+)	651,450,610	1,950
Land Ag 1D	(-)	0	0
Land Ag 1D1	(-)	30,008,040	1,950
Land Ag Timber	(-)	0	0
Productivity Loss	*(=)*	*621,442,570*	*1,950*

Improvements

Homesite	(+)	149,839,090	1,015	0
New Homesite	(+)	432,770	20	0
Non Homesite	(+)	153,790,130	1,558	48,235,860
New Non Homesite	(+)	7,910,080	243	2,254,080
Income	(+)	3,299,865	2	0
Total Improvement	*(=)*	*315,271,935*	*2,838*	*50,489,940*

Personal

Homesite	(+)	910,370	14	0
New Homesite	(+)	2,960	1	0
Non Homesite	(+)	19,412,780	269	37,250
New Non Homesite	(+)	1,113,180	18	0
Total Personal	*(=)*	*21,439,290*	*302*	*37,250*

Mineral/Industrial/Utility/Personal Property

Minerals/Oil & Gas	(+)	20,669,500	1,818
Industrial Real	(+)	765,665,390	21
Industrial/Utility Personal Property	(+)	144,763,490	221
Total Mineral Market Value	*(=)*	*931,098,380*	*2,060*
Total Real & Personal Market	(+)	1,038,947,635	8,217
Total Mineral/Industrial Market	(+)	931,098,380	2,060
Total Market Value	**(=)**	**1,970,046,015**	**10,277**
20% MIUP Circuit Breaker Limitation	(-)	2,895,320	203
10% Homestead Cap Loss	(-)	26,100,530	671
20% Circuit Breaker Limitation	(-)	10,266,219	429
Total Market After Cap	**(=)**	*1,930,783,946*	
Land Timber Gain	(+)	0	0
Productivity Loss	(-)	621,442,570	1,950
Total Market Taxable	**(=)**	**1,309,341,376**	

Losses	Real-Personal Value	# of Items	MIUP Value	# of Items
Exempt Property	53,680,530	375	251,590	10
Under $500/$2500	0	0	75,250	595
Abatements	0	0	0	0
Freeport	0	0	0	0
Goods In Transit	0	0	0	0
Protested Value	0	0	0	0
Chapter 313 Value Limitation			345,843,280	19
Mineral Unknown			0	0
Interstate Commerce			0	0
Foreign Trade			0	0
BPP Exempt: Single Situs/Owner	7,306,690	240	2,739,590	69
BPP Exempt: Multi Situs on L1H/L2H	0	0	1,016,350	33
BPP Exempt: Multi Situs on J	0	0	2,883,870	58
BPP Exempt: Related Business Entity	0	0	0	0
MultiUse	0	0		
Solar/Wind Power	163,620	5		
Vehicle Leased for Personal Use	347,620	4		
TCEQ/Pollution Control	3,141,315	3		
Allocation	0	0		
Historical	0	0		
Disaster Exemption	0	0		
Residence HS Destroyed by Fire	0	0		
Community Housing	0	0		
Childcare Facility	0	0		
Animal Feed Held For Sale at Retail	0	0		
(includes Prorated Exempt of 50,690)	65,037,545		352,809,930	

Total Losses (includes Prod. Loss & Cap Loss) (=) *1,078,552,114*

Total Appraised Value (=) 891,493,901

Homestead Exemptions		Value	# of Items
Homestead H,S	(+)	93,906,830	1,031
Senior S	(+)	8,102,840	177
Disabled B	(+)	302,670	6
DV 100%	(+)	333,150	4
Surviving Spouse of a Service Member	(+)	0	0
Survivng Spouse of a First Responder	(+)	0	0
Total Reimbursable	*(=)*	*102,645,490*	*1,218*
Local Discount	(+)	0	0
Disabled Veteran	(+)	161,910	18
Optional 65	(+)	0	0
Local Disabled	(+)	0	0
State Homestead	(+)	0	0
Disabled Vet Donated Home (Charity)	(+)	0	0
Surviving Spouse Ported Amounts	(+)	0	0
Total Exemptions	*(=)*	*102,807,400*	

Total Exemptions* (-) 102,807,400

SHW - HASKELL CISD M&O Net Taxable Value (=) 788,686,501

SHWIS - HASKELL CISD I&S Net Taxable Value (=) 1,134,529,781

*** Freeze Totals: (This is only for Effective Tax Rate Calculation)

Total Ceiling Tax (of ceilings applied):		$23,096.14
Total Freeze Taxable:	(-)	8,648,730
New Imp/Pers with Ceiling:	(+)	13,800
**Freeze Adjusted Taxable:	(=)	780,051,571**This number DOES NOT represent any Jurisdiction's Certified Taxable Value**
**I&S Freeze Adjusted Taxable:	(=)	1,125,894,851**This number DOES NOT represent any Jurisdiction's Certified Taxable Value**

Estimated Total Levy: ((Net Taxable Value - Total Freeze Taxable + New Imp/Pers with Ceiling) * Tax Rate / 100) + Total Ceiling Tax or (Freeze Adjusted Taxable * Tax Rate / 100) + Total Ceiling Tax

Count of Homesteads

H	S	F	B	D	W	O	DV	DV100	SS First Resp	SS Svc Member
436	562	0	16	0	0	1	32	18	0	0

H - Homestead	D - Disabled Only
S - Over 65	W - Widow
F - Disabled Widow	O - Over 65 (No HS)
B - Disabled	DV - Disabled Veteran

DV100 (1, 2, 3) - 100% Disabled Veteran
4 (4B, 4H, 4S) - Surviving Spouse of a Service Member
5* (5B, 5H, 5S) - Surviving Spouse of a First Responder

Total Parcels*: 7,316* Parcel count is figured by parcel per ownership

Total Owners: 3,760

Total Items: 7,867

Special Certified Totals

New Improvement/Personal
Market: $9,458,990
Taxable:$7,021,590

Industrial/Utility/Personal Property New Value
+ Taxable: $253,220,700

= **Grand Total New Value**
(does not include G category codes)
Taxable: $260,242,290

G: Oil and Gas, Minerals New Value**
Taxable: $0**

Some entities choose to include Category G mineral value in the new taxable value for tax rate calculations; Should you add the above number to the Grand Total New Value, please consult legal counsel before doing so.

New AG/Timber
Market: $0
Taxable: $0
Value Loss: $0

Exempt Value of First Time Absolute Exemption:$28,190

Exempt Value of First Time Partial Exemption: ~~$485,790~~ ~~14,783,140~~ 13,386,190

Average Values* (includes protested & exempt value)

Average Homestead Value A*		Parcels	Total Homestead Value A*	
Market	$140,337	921	Market	$129,250,590
Taxable	$21,623		Taxable	$19,915,020
Average Homestead Value A* and E*		**Parcels**	**Total Homestead Value A* and E***	
Market	$142,396	938	Market	$133,568,330
Taxable	$22,427		Taxable	$21,036,390
Average Homestead Value A* and E* and M1		**Parcels**	**Total Homestead Value A* and E* and M1**	
Market	$141,262	952	Market	$134,481,660
Taxable	$22,100		Taxable	$21,039,360
Average Homestead Value M1		**Parcels**	**Total Homestead Value M1**	
Market	$65,237	14	Market	$913,330
Taxable	$212		Taxable	$2,970

Median Homestead Values* (includes protested & exempt value)

DVET/Homestead	Market: $302,280	Market Value After Cap: $207,080	Net Taxable Value: $0
DVET/Disabled	Market: $141,930	Market Value After Cap: $113,230	Net Taxable Value: $0
DVET/Over 65	Market: $118,060	Market Value After Cap: $62,430	Net Taxable Value: $0
DISABLED HOMEST	Market: $106,130	Market Value After Cap: $71,030	Net Taxable Value: $0
HOMESTEAD EXEMP	Market: $129,540	Market Value After Cap: $101,750	Net Taxable Value: $0
OVER 65 ONLY	Market: $70,300	Market Value After Cap: $70,300	Net Taxable Value: $10,300
OVER 65	Market: $118,620	Market Value After Cap: $91,380	Net Taxable Value: $0
ALL Homesteads	Market: $122,930	Market Value After Cap: $94,560	Net Taxable Value: $0

Cat Code	Items	Acres	Land	Ag/Timber	Productivity Market	Improvements	Personal	Mineral	Total Market	Total Market Taxable	Total Net Taxable
A	2	0.1860	480			640	0		1,120	1,120	1,120
A1	1,511	769.7293	4,494,070			165,071,260	0		169,565,330	148,457,330	60,099,260
A2	61	33.9871	150,810			2,255,600	0		2,406,410	2,074,490	776,420
A2L	3	6.5120	29,640			0	0		29,640	26,240	26,240
A2P	2	0.4787	3,290			179,840	0		183,130	183,130	52,280
A2R	1	3.6250	18,130			79,270	0		97,400	63,950	13,650
A3	17	4.3300	21,650			538,130	705,240		1,265,020	1,227,010	1,027,010
A4	138	74.2612	321,770			1,751,440	0		2,073,210	1,851,980	1,802,890
A5	7	6.7762	36,930			513,160	0		550,090	409,500	211,980
A6	6	0.0000	0			593,840	0		593,840	404,970	264,970
A*	**1,748**	**899.8855**	**5,076,770**			**170,983,180**	**705,240**		**176,765,190**	**154,699,720**	**64,275,820**
B1	3	2.5820	17,740			1,027,920	0		1,045,660	639,960	582,280
B2	5	1.1613	10,760			649,180	0		659,940	659,160	659,160
B3	8	3.1120	28,760			1,206,820	0		1,235,580	936,580	936,580
B*	**16**	**6.8553**	**57,260**			**2,883,920**	**0**		**2,941,180**	**2,235,700**	**2,178,020**
C1	498	682.5865	1,436,720			7,950	0		1,444,670	1,176,790	1,170,810
C*	**498**	**682.5865**	**1,436,720**			**7,950**	**0**		**1,444,670**	**1,176,790**	**1,170,810**
D1	1,950	264,122.6968	0	30,008,040	651,450,610	0	0		651,450,610	30,008,040	29,983,760
D2	388	0.0000	0			18,299,270	0		18,299,270	17,631,890	17,619,870
D*	**2,338**	**264,122.6968**	**0**	**30,008,040**	**651,450,610**	**18,299,270**	**0**		**669,749,880**	**47,639,930**	**47,603,630**
E	168	376.6800	1,432,960			16,921,700	0		18,354,660	14,272,480	5,784,910
E1	53	355.9610	1,241,540			10,312,970	0		11,554,510	9,967,730	6,706,370
E2L	1	80.5000	193,200			0	0		193,200	193,200	193,200
E2M	6	6.8000	34,000			300,870	0		334,870	188,710	24,000
E*	**228**	**819.9410**	**2,901,700**			**27,535,540**	**0**		**30,437,240**	**24,622,120**	**12,708,480**
F1	234	2,054.2110	11,591,020			43,270,625	0		54,861,645	48,837,566	48,755,796
F1	**234**	**2,054.2110**	**11,591,020**			**43,270,625**	**0**		**54,861,645**	**48,837,566**	**48,755,796**
F2	64	4,865.3002	26,282,260			1,737,210	0	765,665,390	793,684,860	793,010,680	448,466,300
F2	**64**	**4,865.3002**	**26,282,260**			**1,737,210**	**0**	**765,665,390**	**793,684,860**	**793,010,680**	**448,466,300**
F*	**298**	**6,919.5112**	**37,873,280**			**45,007,835**	**0**	**765,665,390**	**848,546,505**	**841,848,246**	**497,222,096**
G1	1,808	0.0000	0			0	0	20,417,910	20,417,910	17,558,100	17,482,850
G*	**1,808**	**0.0000**	**0**			**0**	**0**	**20,417,910**	**20,417,910**	**17,558,100**	**17,482,850**
J2	5	0.0000	0			0	0	7,855,410	7,855,410	7,855,410	7,729,410
J3	15	2.2380	52,630			400	0	89,050,350	89,103,380	89,058,230	88,082,080
J4	31	2.3350	12,630			60,650	0	2,144,650	2,217,930	2,217,930	1,642,030
J6	27	54.2910	271,460			3,250	0	33,031,320	33,306,030	33,306,030	29,203,060
J6A	1	0.0000	0			0	0	1,000	1,000	1,000	0
J7	7	0.0000	0			0	0	14,390	14,390	14,390	0
J8	5	0.0000	0			0	0	544,800	544,800	544,800	377,850
J*	**91**	**58.8640**	**336,720**			**64,300**	**0**	**132,641,920**	**133,042,940**	**132,997,790**	**127,034,430**
L1	245	0.0000	0			0	16,716,690		16,716,690	16,716,690	8,876,155
L1	**245**	**0.0000**	**0**			**0**	**16,716,690**		**16,716,690**	**16,716,690**	**8,876,155**
L2A	2	0.0000	0			0	0	41,500	41,500	41,500	0
L2C	14	0.0000	0			0	0	2,372,710	2,372,710	2,372,710	1,506,220

Cat Code	Items	Acres	Land	Ag/Timber	Productivity Market	Improvements	Personal	Mineral	Total Market	Total Market Taxable	Total Net Taxable
L2D	1	0.0000	0			0	0	12,360	12,360	12,360	0
L2G	30	0.0000	0			0	0	5,468,780	5,468,780	5,468,780	3,647,420
L2H	43	0.0000	0			0	0	2,434,920	2,434,920	2,434,920	1,418,570
L2J	15	0.0000	0			0	0	233,620	233,620	233,620	126,930
L2K	1	0.0000	0			0	0	51,500	51,500	51,500	0
L2L	2	0.0000	0			0	0	28,520	28,520	28,520	0
L2M	5	0.0000	0			0	0	330,470	330,470	330,470	27,690
L2O	15	0.0000	0			0	0	362,950	362,950	362,950	222,510
L2P	8	0.0000	0			0	0	497,240	497,240	497,240	14,990
L2Q	5	0.0000	0			0	0	287,000	287,000	287,000	102,400
L2	**141**	**0.0000**	**0**			**0**	**0**	**12,121,570**	**12,121,570**	**12,121,570**	**7,066,730**
L*	**386**	**0.0000**	**0**			**0**	**16,716,690**	**12,121,570**	**28,838,260**	**28,838,260**	**15,942,885**
M1	36	0.0000	0			0	2,224,220		2,224,220	2,086,700	1,310,890
M*	**36**	**0.0000**	**0**			**0**	**2,224,220**		**2,224,220**	**2,086,700**	**1,310,890**
O1	32	0.0000	0			0	0		0	0	0
O*	**32**	**0.0000**	**0**			**0**	**0**		**0**	**0**	**0**
S	4	0.0000	0			0	1,755,890		1,755,890	1,755,890	1,755,890
S*	**4**	**0.0000**	**0**			**0**	**1,755,890**		**1,755,890**	**1,755,890**	**1,755,890**
XU	6	0.0000	0			0	0	210,140	210,140	210,140	0
XV	35	197.2590	434,130			4,396,360	37,250	41,450	4,909,190	4,909,190	700
XVA	19	17.5810	72,180			3,088,840	0		3,161,020	3,161,020	0
XVB	65	572.9700	1,096,070			2,140,210	0		3,236,280	3,236,280	0
XVC	37	40.2920	183,150			21,795,350	0		21,978,500	21,978,500	0
XVE	3	10.2530	25,420			3,334,560	0		3,359,980	3,359,980	0
XVF	144	381.5426	950,230			0	0		950,230	950,230	0
XVH	3	31.5600	31,560			1,340	0		32,900	32,900	0
XVI	1	2.3510	2,560			11,420	0		13,980	13,980	0
XVJ	52	33.4500	174,640			12,625,810	0		12,800,450	12,800,450	0
XVK	15	25.6080	99,870			3,020,600	0		3,120,470	3,120,470	0
XVL	3	0.0990	3,560			75,450	0		79,010	79,010	0
XVR	1	5.9950	29,980			0	0		29,980	29,980	0
X*	**384**	**1,318.9606**	**3,103,350**			**50,489,940**	**37,250**	**251,590**	**53,882,130**	**53,882,130**	**700**
TOTAL:	**7,867**	**274,829.3009**	**50,785,800**	**30,008,040**	**651,450,610**	**315,271,935**	**21,439,290**	**931,098,380**	**1,970,046,015**	**1,309,341,376**	**788,686,501**

2025

Certified Recap

As of

7/28/2026

Land		Value	# of Items	Exempt
Homesite	(+)	3,577,280	1,011	0
Non Homesite	(+)	33,877,150	2,109	2,658,960
Productivity Market	(+)	383,559,830	1,958	0
Income	(+)	58,780	2	0
Total Land	(=)	*421,073,040*	*5,080*	*2,658,960*

Ag/Timber *does not include protested*

Timber Gain	(+)	0	0
Productivity Market	(+)	383,559,830	1,958
Land Ag 1D	(-)	0	0
Land Ag 1D1	(-)	29,559,530	1,958
Land Ag Timber	(-)	0	0
Productivity Loss	(=)	*354,000,300*	*1,958*

Improvements

Homesite	(+)	150,174,210	1,023	0
New Homesite	(+)	516,300	26	0
Non Homesite	(+)	147,158,260	1,532	46,820,920
New Non Homesite	(+)	1,993,910	79	566,350
Income	(+)	1,679,728	2	0
Total Improvement	(=)	*301,522,408*	*2,662*	*47,387,270*

Personal

Homesite	(+)	1,122,600	16	0
New Homesite	(+)	0	0	0
Non Homesite	(+)	17,827,420	270	215,050
New Non Homesite	(+)	12,790	3	0
Total Personal	(=)	*18,962,810*	*289*	*215,050*

Mineral/Industrial/Utility/Personal Property

Minerals/Oil & Gas	(+)	23,034,350	1,922
Industrial Real	(+)	394,318,900	14
Industrial/Utility Personal Property	(+)	143,368,620	213
Total Mineral Market Value	(=)	*560,721,870*	*2,149*

Total Real & Personal Market	(+)	741,558,258	8,031
Total Mineral/Industrial Market	(+)	560,721,870	2,149
Total Market Value	**(=)**	**1,302,280,128**	**10,180**
20% MIUP Circuit Breaker Limitation	(-)	2,379,730	463
10% Homestead Cap Loss	(-)	34,367,750	797
20% Circuit Breaker Limitation	(-)	12,689,222	585
Total Market After Cap	(=)	*1,252,843,426*	
Land Timber Gain	(+)	0	0
Productivity Loss	(-)	354,000,300	1,958
Total Market Taxable	**(=)**	**898,843,126**	

Losses	Real-Personal Value	# of Items	MIUP Value	# of Items
Exempt Property	50,280,950	381	270,750	10
Under $500/$2500	67,300	66	66,020	490
Abatements	0	0	0	0
Freeport	0	0	0	0
Goods In Transit	0	0	0	0
Protested Value	0	0	0	0
Chapter 313 Value Limitation			236,694,670	20
Mineral Unknown			0	0
Interstate Commerce			0	0
Foreign Trade			0	0
BPP Exempt: Single Situs/Owner	0	0	0	0
BPP Exempt: Multi Situs on L1H/L2H	0	0	0	0
BPP Exempt: Multi Situs on J	0	0	0	0
BPP Exempt: Related Business Entity	0	0	0	0
MultiUse	0	0		
Solar/Wind Power	41,570	2		
Vehicle Leased for Personal Use	0	0		
TCEQ/Pollution Control	3,614,905	3		
Allocation	0	0		
Historical	0	0		
Disaster Exemption	0	0		
Residence HS Destroyed by Fire	0	0		
Community Housing	0	0		
Childcare Facility	0	0		
Animal Feed Held For Sale at Retail	0	0		
(includes Prorated Exempt of 19,670)	54,004,725		237,031,440	

Total Losses (includes Prod. Loss & Cap Loss) (=) *694,473,167*

Total Appraised Value (=) 607,806,961

Homestead Exemptions		Value	# of Items
Homestead H,S	(+)	90,022,100	1,043
Senior S	(+)	7,128,900	163
Disabled B	(+)	255,730	5
DV 100%	(+)	322,100	4
Surviving Spouse of a Service Member	(+)	0	0
Survivng Spouse of a First Responder	(+)	0	0
Total Reimbursable	(=)	*97,728,830*	*1,215*
Local Discount	(+)	0	0
Disabled Veteran	(+)	144,660	16
Optional 65	(+)	0	0
Local Disabled	(+)	0	0
State Homestead	(+)	0	0
Disabled Vet Donated Home (Charity)	(+)	0	0
Surviving Spouse Ported Amounts	(+)	0	0
Total Exemptions	(=)	*97,873,490*	

Total Exemptions* (-) 97,873,490

SHW - HASKELL CISD M&O Net Taxable Value (=) 509,933,471

SHWIS - HASKELL CISD I&S Net Taxable Value (=) 746,628,141

*** Freeze Totals: (This is only for Effective Tax Rate Calculation)

Total Ceiling Tax (of ceilings applied):		$45,887.38
Total Freeze Taxable:	(-)	6,393,290
New Imp/Pers with Ceiling:	(+)	23,180
**Freeze Adjusted Taxable:	(=)	503,563,361**This number DOES NOT represent any Jurisdiction's Certified Taxable Value**
**I&S Freeze Adjusted Taxable:	(=)	740,258,031**This number DOES NOT represent any Jurisdiction's Certified Taxable Value**

Estimated Total Levy: ((Net Taxable Value - Total Freeze Taxable + New Imp/Pers with Ceiling) * Tax Rate / 100) + Total Ceiling Tax or (Freeze Adjusted Taxable * Tax Rate / 100) + Total Ceiling Tax

Count of Homesteads

H	S	F	B	D	W	O	DV	DV100	SS First Resp	SS Svc Member
449	558	0	18	0	0	1	30	17	0	0

H - Homestead	D - Disabled Only
S - Over 65	W - Widow
F - Disabled Widow	O - Over 65 (No HS)
B - Disabled	DV - Disabled Veteran

DV100 (1, 2, 3) - 100% Disabled Veteran
4 (4B, 4H, 4S) - Surviving Spouse of a Service Member
5* (5B, 5H, 5S) - Surviving Spouse of a First Responder

Total Parcels*: 7,369* Parcel count is figured by parcel per ownership
Total Owners: 3,753
Total Items: 7,801

Average Values* (includes protested & exempt value)

Average Homestead Value A*		Parcels	Total Homestead Value A*	
Market	$139,760	932	Market	$ 130,257,060
Taxable	$20,051		Taxable	$ 18,687,210
Average Homestead Value A* and E*		**Parcels**	**Total Homestead Value A* and E***	
Market	$141,040	946	Market	$ 133,424,610
Taxable	$20,266		Taxable	$ 19,171,710
Average Homestead Value A* and E* and M1		**Parcels**	**Total Homestead Value A* and E* and M1**	
Market	$139,861	962	Market	$ 134,547,210
Taxable	$19,935		Taxable	$ 19,177,150
Average Homestead Value M1		**Parcels**	**Total Homestead Value M1**	
Market	$70,162	16	Market	$ 1,122,600
Taxable	$340		Taxable	$ 5,440

Median Homestead Values* (includes protested & exempt value)

DVET/Homestead	Market: $113,100	Market Value After Cap: $113,100	Net Taxable Value: $0
DVET/Disabled	Market: $76,730	Market Value After Cap: $76,730	Net Taxable Value: $0
DVET/Over 65	Market: $118,360	Market Value After Cap: $71,220	Net Taxable Value: $0
DISABLED HOMEST	Market: $85,740	Market Value After Cap: $52,060	Net Taxable Value: $0
HOMESTEAD EXEMP	Market: $122,320	Market Value After Cap: $92,370	Net Taxable Value: $0
OVER 65 ONLY	Market: $66,760	Market Value After Cap: $66,760	Net Taxable Value: $1,350
OVER 65	Market: $116,000	Market Value After Cap: $83,500	Net Taxable Value: $0
ALL Homesteads	Market: $118,810	Market Value After Cap: $86,910	Net Taxable Value: $0

Cat Code	Items	Acres	Land	Ag/Timber	Productivity Market	Improvements	Personal	Mineral	Total Market	Total Market Taxable	Total Net Taxable
A	2	0.1860	480			640	0		1,120	1,120	1,120
A1	1,471	666.4704	3,731,620			156,536,700	0		160,268,320	133,532,100	52,767,120
A2	58	31.3971	131,560			1,998,200	0		2,129,760	1,788,760	618,180
A3	42	113.1750	564,070			8,680,340	0		9,244,410	7,197,110	3,389,150
A4	138	74.6320	298,900			1,719,100	0		2,018,000	1,646,120	1,643,120
A5	7	6.7762	31,730			515,010	0		546,740	373,240	193,680
A6	3	0.0000	0			415,030	0		415,030	149,960	11,490
A*	1,721	892.6367	4,758,360			169,865,020	0		174,623,380	144,688,410	58,623,860
B1	6	3.8090	32,010			1,036,090	0		1,068,100	904,280	851,840
B2	5	1.1613	10,620			654,110	0		664,730	640,750	640,750
B*	11	4.9703	42,630			1,690,200	0		1,732,830	1,545,030	1,492,590
C1	529	716.1226	1,525,430			7,740	0		1,533,170	1,277,090	1,261,110
C*	529	716.1226	1,525,430			7,740	0		1,533,170	1,277,090	1,261,110
D1	1,960	268,225.4290	0	29,552,780	383,274,740	0	0		383,274,740	29,552,780	29,540,500
D2	274	0.0000	0			16,472,170	0		16,472,170	15,245,660	15,233,660
D*	2,234	268,225.4290	0	29,552,780	383,274,740	16,472,170	0		399,746,910	44,798,440	44,774,160
E	173	993.0755	4,441,600			17,497,220	0		21,938,820	16,644,760	8,373,380
E1	43	296.3710	669,750			7,627,430	0		8,297,180	6,589,150	4,005,300
E2L	1	3.6250	18,130			0	0		18,130	10,230	5,230
E2S	3	11.7000	11,940			0	0		11,940	11,940	11,940
E*	220	1,304.7715	5,141,420			25,124,650	0		30,266,070	23,256,080	12,395,850
F1	225	1,737.9175	8,798,370	6,750	285,090	38,745,058	0		47,828,518	40,983,396	40,948,196
F1	225	1,737.9175	8,798,370	6,750	285,090	38,745,058	0		47,828,518	40,983,396	40,948,196
F2	47	3,097.0800	14,295,360			2,157,910	0	394,318,900	410,772,170	409,137,330	174,341,170
F2	47	3,097.0800	14,295,360			2,157,910	0	394,318,900	410,772,170	409,137,330	174,341,170
F*	272	4,834.9975	23,093,730	6,750	285,090	40,902,968	0	394,318,900	458,600,688	450,120,726	215,289,366
G1	1,913	0.0000	0			0	0	22,777,510	22,777,510	20,397,780	20,331,760
G*	1,913	0.0000	0			0	0	22,777,510	22,777,510	20,397,780	20,331,760
J2	5	0.0000	0			0	0	6,822,980	6,822,980	6,822,980	6,821,980
J3	15	2.2380	6,810			400	0	78,294,170	78,301,380	78,301,380	78,301,380
J4	40	2.9690	14,410			71,990	0	5,081,980	5,168,380	5,166,610	5,164,030
J6	27	54.2910	271,460			0	0	35,986,180	36,257,640	36,257,640	32,703,090
J6A	1	0.0000	0			0	0	1,000	1,000	1,000	1,000
J7	14	0.0000	0			0	0	18,020	18,020	18,020	18,020
J8	7	0.0000	0			0	0	546,820	546,820	546,820	546,820
J*	109	59.4980	292,680			72,390	0	126,751,150	127,116,220	127,114,450	123,556,320
L1	248	0.0000	0			0	14,584,510		14,584,510	14,584,510	14,463,945
L1	248	0.0000	0			0	14,584,510		14,584,510	14,584,510	14,463,945
L2A	2	0.0000	0			0	0	40,000	40,000	40,000	40,000
L2C	14	0.0000	0			0	0	3,261,350	3,261,350	3,261,350	3,006,330
L2D	1	0.0000	0			0	0	12,360	12,360	12,360	12,360
L2G	32	0.0000	0			0	0	10,545,610	10,545,610	10,545,610	9,483,980
L2H	20	0.0000	0			0	0	271,860	271,860	271,860	256,980
L2I	1	0.0000	0			0	0	28,270	28,270	28,270	28,270

Cat Code	Items	Acres	Land	Ag/Timber	Productivity Market	Improvements	Personal	Mineral	Total Market	Total Market Taxable	Total Net Taxable
L2J	15	0.0000	0			0	0	242,230	242,230	242,230	144,500
L2K	3	0.0000	0			0	0	267,110	267,110	267,110	267,110
L2L	2	0.0000	0			0	0	28,520	28,520	28,520	28,520
L2M	6	0.0000	0			0	0	381,810	381,810	381,810	69,670
L2O	14	0.0000	0			0	0	962,050	962,050	962,050	932,670
L2P	6	0.0000	0			0	0	499,540	499,540	499,540	354,390
L2Q	1	0.0000	0			0	0	76,760	76,760	76,760	76,760
L2	**117**	**0.0000**	**0**			**0**	**0**	**16,617,470**	**16,617,470**	**16,617,470**	**14,701,540**
L*	**365**	**0.0000**	**0**			**0**	**14,584,510**	**16,617,470**	**31,201,980**	**31,201,980**	**29,165,485**
M1	34	0.0000	0			0	2,190,510		2,190,510	1,952,280	1,070,230
M*	**34**	**0.0000**	**0**			**0**	**2,190,510**		**2,190,510**	**1,952,280**	**1,070,230**
S	4	0.0000	0			0	1,972,740		1,972,740	1,972,740	1,972,740
S*	**4**	**0.0000**	**0**			**0**	**1,972,740**		**1,972,740**	**1,972,740**	**1,972,740**
XU	5	0.0000	0			0	0	205,610	205,610	205,610	0
XV	57	380.2993	666,630			5,126,840	215,050	51,230	6,059,750	6,059,750	0
XVA	19	17.5810	78,930			2,167,400	0		2,246,330	2,246,330	0
XVB	50	406.0670	398,480			1,550,560	0		1,949,040	1,949,040	0
XVC	37	40.2030	211,730			20,250,440	0		20,462,170	20,462,170	0
XVE	3	10.2530	28,540			3,360,100	0		3,388,640	3,388,640	0
XVF	141	365.5566	925,240			0	0		925,240	925,240	0
XVH	3	31.5600	31,560			1,360	0		32,920	32,920	0
XVI	1	2.3510	3,350			11,610	0		14,960	14,960	0
XVJ	53	33.6570	168,490			12,705,780	0		12,874,270	12,874,270	0
XVK	16	26.9580	113,840			2,136,310	0		2,250,150	2,250,150	0
XVL	3	0.0990	2,190			76,870	0		79,060	79,060	0
XVR	1	5.9950	29,980			0	0		29,980	29,980	0
X*	**389**	**1,320.5799**	**2,658,960**			**47,387,270**	**215,050**	**256,840**	**50,518,120**	**50,518,120**	**0**
TOTAL:	7,801	277,359.0055	37,513,210	29,559,530	383,559,830	301,522,408	18,962,810	560,721,870	1,302,280,128	898,843,126	509,933,471

Meeting Monday August 31, 2025 6:30 pm

NOTICE OF PUBLIC MEETING TO DISCUSS BUDGET AND PROPOSED TAX RATE

The HASKELL INDEPENDENT SCHOOL DISTRICT will hold a public meeting at <>, <> in <>. **The purpose of this meeting is to discuss the school district's budget that will determine the tax rate that will be adopted. Public participation in the discussion is invited.**

The tax rate that is ultimately adopted at this meeting or at a separate meeting at a later date may not exceed the proposed rate shown below unless the district publishes a revised notice containing the same information and comparisons set out below and holds another public meeting to discuss the revised notice.

Maintenance Tax	$<>/$100 (proposed rate for maintenance and operations)	.6128
School Debt Service Tax Approved by Local Voters	$<>/$100 (proposed rate to pay bonded indebtedness)	30 ¢ — ??

Comparison of Proposed Budget with Last Year's Budget

The applicable percentage increase or decrease (or difference) in the amount budgeted in the preceding fiscal year and the amount budgeted for the fiscal year that begins during the current tax year is indicated for each of the following expenditure categories.

Maintenance and operations	<> <>	7.95% inc
Debt Service	<> <>	.0005 dec
Total Expenditures	<> <>	7.9495 inc

Total Appraised Value and Total Taxable Value
(as calculated under Section 26.04, Tax Code)

	Preceding Tax Year	Current Tax Year
Total appraised value* of all property	$<>	$<>
Total appraised value* of new property**	$<>	$<>
Total taxable value*** of all property	$<>	$<>
Total taxable value*** of new property**	$<>	$<>

Jamie CAD

*Appraised value is the amount shown on the appraisal roll and defined by Section 1.04(8), Tax Code.
** "New property" is defined by Section 26.012(17), Tax Code.
*** "Taxable value" is defined by Section 1.04(10), Tax Code.

Bonded Indebtedness

Total amount of outstanding and unpaid bonded indebtedness* $<> 24,185,000

*Outstanding principal.

Comparison of Proposed Rates with Last Year's Rates

	Maintenance & Operations	Interest & Sinking Fund*	Total	Local Revenue Per Student	State Revenue Per Student
Last Year's Rate	$<>	$<>	$<>	$<>	$<>
Rate to Maintain Same Level of Maintenance & Operations Revenue & Pay Debt Service	$<>	$<>	$<>	$<>	$<>
Proposed Rate	$<> .6128	$<> .30	$<>	$<>	$<>

see page 2

*The Interest & Sinking Fund tax revenue is used to pay for bonded indebtedness on construction, equipment, or both. The bonds, and the tax rate necessary to pay those bonds, were approved by the voters of this district.

Comparison of Proposed Levy with Last Year's Levy on Average Residence

	Last Year	This Year
Average Market Value of Residences	$<>	$<>
Average Taxable Value of Residences	$<>	$<>
Last Year's Rate Versus Proposed Rate per $100 Value	$<>	$<>
Taxes Due on Average Residence	$<>	$<>
Increase (Decrease) in Taxes		$<>

Under state law, the dollar amount of school taxes imposed on the residence homestead of a person 65 years of age or older or of the surviving spouse of such a person, if the surviving spouse was 55 years of age or older when the person died, may not be increased above the amount paid in the first year after the person turned 65, regardless of changes in tax rate or property value.

Notice of Voter-Approval Rate: The highest tax rate the district can adopt before requiring voter approval at an election is $<>. This election will be automatically held if the district adopts a rate in excess of the voter-approval rate of $<>.

Fund Balances

The following estimated balances will remain at the end of the current fiscal year and are not encumbered with or by a corresponding debt obligation, less estimated funds necessary for operating the district before receipt of the first state aid payment.

Maintenance and Operations Fund Balance(s)	$<> 3,870,500
Interest & Sinking Fund Balance(s)	$<> 965,000

A school district may not increase the district's maintenance and operations tax rate to create a surplus in maintenance and operations tax revenue for the purpose of paying the district's debt service.

Visit Texas.gov/PropertyTaxes to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

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Release 2 - HB2
07/13/26

Notice of Public Meeting to Discuss
Budget and Proposed Tax Rate

Comparison of Proposed Rates with Last Year's Rates

	Maintenance & Operations	Interest & Sinking Fund*	Total	Local Revenue Per Student	State Revenue Per Student
Last Year's Rate	0.61890	0.46150	1.08040	13,096	10,070
Rate to Maintain Same Level of Maintenance & Operations Revenue & Pay Debt Service	0.67001	0.26700	0.93701	16,428	6,272
Proposed Rate	0.61280	0.30000	0.91280	16,070	6,482

* The Interest and Sinking Fund tax revenue is used to pay for bonded debt on construction, equipment, or both. The bonds, and the tax rate necessary to pay those bonds, were approved by the voters of this district.

Debt Description	Principal	Interest	Other Amount	Total
2018 Bond	730,000.00	497,450	0	1,227,450
2024 Bond	1,220,000.00	602,750	0	1,822,750
				3,050,200

Add Debt Service Line

The unit plans to pay the following amounts for long-term debts that are secured by property taxes.

Amount (if any) paid from unencumbered funds: 0

State aid (if any) from EDA and/or IFA: 0

Total Required for 2026 debt services: 3050,200

Total 2026 debt to be paid with property taxes: 3,050,200

Total 2026 debt to be paid with property taxes and additional sales tax revenue.

Debt means the interest and principal that will be paid on debts that:

1. are paid by property taxes,
2. are secured by property taxes,
3. are scheduled for payment over a period longer than one year and
4. are not classified in the school district's budget as M&O expenses.

Debt also includes contractual payments to other school districts that have incurred debts on behalf of this school district, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If using unencumbere funds, subtract unencumbered fund amount used from total debt and list remainder. School districts subtract state aid received for paying principal and interest on debt for facilities through the existing debt allotment (EDA) program and/or instructional facilities allotment (IFA) program.

Year	Jur_Name	Parcel_ID	Name	Mineral_Value	Market_Value	Net_Taxable_Value	VLA_Loss	Mineral_New_Taxable_Value	Mineral_Cap_Value	Mineral_Calculated_Cap_Valu	HB9_145B_Exemption	Net_Taxable_Value_WithoutNew
2026	MUNDAY CISD	85059254	HORSE CREEK WIND LLC I	10,889,600	10,889,600	9,248,760	1,640,840	0	13,120,000	0	0	9,248,760
	TOTAL			**10,889,600**	**10,889,600**	**9,248,760**	**1,640,840**	**0**	**13,120,000**	**0**	**0**	**9,248,760**

Year	Jur_Name	Parcel_ID	Name	Mineral_Value	Market_Value	Net_Taxable_Value	VLA_Loss	Mineral_New_Taxable_Value	Mineral_Cap_Value	Mineral_Calculated_Cap_Valu	HB9_145B_Exemption	Net_Taxable_Value_WithoutNew
2026	HASKELL CISD M&O	500517	INERTIA WIND PROJECT LLC	102,304,330	102,304,330	30,000,000	72,304,330	0	124,005,250	0	0	30,000,000
2026	HASKELL CISD M&O	500518	INERTIA WIND PROJECT LLC	16,740,710	16,740,710	0	16,740,710	0	20,291,770	0	0	0
2026	HASKELL CISD M&O	501101	INERTIA WIND PROJECT LLC	522,940	522,940	0	506,330	0	644,320	0	16,610	0
2026	HASKELL CISD M&O	501102	INERTIA WIND PROJECT LLC	81,340	81,340	0	81,340	0	88,430	0	0	0
2026	HASKELL CISD M&O	501103	INERTIA WIND PROJECT LLC	269,580	269,580	0	269,580	0	312,140	0	0	0
2026	HASKELL CISD M&O	501104	INERTIA WIND PROJECT LLC	19,580	19,580	0	19,580	0	29,180	0	0	0
2026	HASKELL CISD M&O	501105	INERTIA WIND PROJECT LLC	5,170	5,170	0	5,170	0	62,750	0	0	0
2026	HASKELL CISD M&O	501415	INERTIA WIND PROJECT LLC	1,580	1,580	0	1,580	0	5,860	0	0	0
2026	HASKELL CISD M&O	501156	MILLERS BRANCH SOLAR LLC PH#1	176,268,880	176,268,880	30,000,000	146,268,880	132,201,660	44,625,000	0	0	30,000,000
2026	HASKELL CISD M&O	501426	IP QUANTUM II LLC	46,156,830	46,156,830	30,000,000	16,156,830	46,156,830	90	0	0	30,000,000
2026	HASKELL CISD M&O	85059286	HORSE CREEK WIND LLC I	44,239,000	44,239,000	19,269,210	24,969,790	0	53,300,000	0	0	19,269,210
2026	HASKELL CISD M&O	85059311	HORSE CREEK WIND LLC I	6,300	6,300	0	6,300	0	7,000	0	0	0
2026	HASKELL CISD M&O	85059423	HORSE CREEK WIND LLC I	136,420	136,420	0	11,420	0	145,150	0	125,000	0
2026	HASKELL CISD M&O	85059470	HORSE CREEK WIND LLC I	386,260	386,260	0	386,260	0	449,230	539,080	0	0
2026	HASKELL CISD M&O	85059479	HORSE CREEK WIND LLC I	3,989,300	3,989,300	0	3,989,300	0	4,162,710	4,995,250	0	0
2026	HASKELL CISD M&O	85059821	HORSE CREEK WIND LLC I	107,110	107,110	0	107,110	0	74,180	0	0	0
2026	HASKELL CISD M&O	85059482	WILLOW SPRINGS WIND LLC I	82,410,000	82,410,000	20,000,000	62,410,000	0	100,500,000	0	0	20,000,000
2026	HASKELL CISD M&O	85059606	WILLOW SPRINGS WIND LLC I	302,460	302,460	0	290,490	0	340,650	0	11,970	0
2026	HASKELL CISD M&O	85059884	WILLOW SPRINGS WIND LLC I	1,318,280	1,318,280	0	1,318,280	0	1,323,320	1,587,980	0	0
	TOTAL			**475,266,070**	**475,266,070**	**129,269,210**	**345,843,280**	**178,358,490**	**350,367,030**	**7,122,310**	**153,580**	**129,269,210**

Year	Jur_Name	Parcel_ID	Name	Mineral_Value	Market_Value	Net_Taxable_Value	VLA_Loss	Mineral_New_Taxable_Value	Mineral_Cap_Value	Mineral_Calculated_Cap_Value	HB9_145B_Exemption	Net_Taxable_Value_WithoutNew
2026	PAINT CREEK ISD	500120	AZURE SKY SOLAR LLC	123,834,380	123,834,380	25,000,000	98,834,380	0	143,377,310	0	0	25,000,000
2026	PAINT CREEK ISD	500272	AZURE SKY SOLAR LLC	24,417,100	24,417,100	0	24,417,100	0	35,319,900	0	0	0
2026	PAINT CREEK ISD	501427	IP QUANTUM I LLC	85,101,670	85,101,670	25,000,000	60,101,670	85,101,670	90	0	0	25,000,000
2026	PAINT CREEK ISD	85058971	CED ALAMO 7 LLC I	39,849,940	39,849,940	20,000,000	19,849,940	0	41,947,310	0	0	20,000,000
	TOTAL			**273,203,090**	**273,203,090**	**70,000,000**	**203,203,090**	**85,101,670**	**220,644,610**	**0**	**0**	**70,000,000**

2025 HASKELL CAD YEAR TO DATE TOTALS FOR HASKELL CISD I&S

From 10/01/2025 To 07/30/2026

Run Date/Time: 07/30/2026 2:05:09 pm

		ORIGINAL	SUPPLEMENTS	TOTAL CURRENT	% PAID	DELINQUENT	% PAID	JURISDICTION TOTAL
SHWIS	Beginning Balance:	3,402,364.48	0.00	3,402,364.48		43,856.27		3,446,220.75
	Late Exemption:	0.00	0.00	0.00		0.00		0.00
	Other Adjustments:	-8,950.62	0.00	-8,950.62		-2,471.59		-11,422.21
	Supplements:	66,251.17	0.00	66,251.17		74,002.41		140,253.58
	Total Adjustments:	57,300.55	0.00	57,300.55		71,530.82		128,831.37
	Adjusted Balance:	3,459,665.03	0.00	3,459,665.03		115,387.09		3,575,052.12
	Total Tax Collected:	3,414,193.04	0.00	3,414,193.04	98.69%	51,810.46	0.45%	3,466,003.50
	PR YR Refunds/NSF::	0.00	0.00	0.00		0.00		0.00
	Uncollected Balance:	45,471.99	0.00	45,471.99		63,576.63		109,048.62
	Tax:	3,414,193.04	0.00	3,414,193.04	98.69%	51,810.46	0.45%	3,466,003.50
	Discount:	0.00	0.00	0.00		0.00		0.00
	Penalty:	11,878.97	0.00	11,878.97		4,194.77		16,073.74
	Overshort:	0.00	0.00	0.00		0.00		0.00
	Net Collected :	3,426,072.01	0.00	3,426,072.01		56,005.23		3,482,077.24
	Attorney:	5,142.91	0.00	5,142.91		3,128.32		8,271.23
	Court Cost:	0.00	0.00	0.00		0.00		0.00
	Abstract Fees:	0.00	0.00	0.00		0.00		0.00
	Personal Penalty:	0.00	0.00	0.00		0.00		0.00
	Total :	3,431,214.92	0.00	3,431,214.92		59,133.55		3,490,348.47

TAX YEAR	BEGIN BALANCE	ADJUSTMENTS	SUPPLEMENTS	ADJUSTED TOTAL	TAX COLLECTED	% PAID	PR YR REFUNDS/NSF	UNCOLLECTED
2024	$20,708.99	-$913.28	$32,297.95	$52,093.66	$21,873.05	41.99%	$0.00	$30,220.61
2023	$12,535.40	-$851.83	$32,395.46	$44,079.03	$17,404.90	39.49%	$0.00	$26,674.13
2022	$4,073.66	-$220.78	$9,303.89	$13,156.77	$10,620.52	80.72%	$0.00	$2,536.25
2021	$2,255.87	-$187.40	$1.06	$2,069.53	$766.67	37.05%	$0.00	$1,302.86
2020	$1,778.48	-$158.89	$1.06	$1,620.65	$562.37	34.70%	$0.00	$1,058.28
2019	$1,631.94	-$75.54	$1.09	$1,557.49	$558.58	35.86%	$0.00	$998.91
2018	$586.47	-$45.00	$0.94	$542.41	$10.05	1.85%	$0.00	$532.36
2017	$40.28	-$13.34	$0.07	$27.01	$3.47	12.85%	$0.00	$23.54
2016	$71.81	-$0.49	$0.16	$71.48	$0.25	0.35%	$0.00	$71.23
2015	$58.88	-$2.04	$0.16	$57.00	$10.03	17.60%	$0.00	$46.97
2014	$60.05	-$1.30	$0.13	$58.88	$0.54	0.92%	$0.00	$58.34
2013	$28.52	-$0.14	$0.14	$28.52	$0.03	0.11%	$0.00	$28.49
2012	$24.66	-$0.11	$0.11	$24.66	$0.00	0.00%	$0.00	$24.66
2004	$1.26	-$1.45	$0.19	$0.00	$0.00	0.00%	$0.00	$0.00
2003	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%	$0.00	$0.00
2002	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%	$0.00	$0.00

2025 HASKELL CAD YEAR TO DATE TOTALS FOR HASKELL CISD M&O

From 10/01/2025 To 07/30/2026

Run Date/Time: 07/30/2026 2:05:09 pm

		ORIGINAL	SUPPLEMENTS	TOTAL CURRENT	% PAID	DELINQUENT	% PAID	JURISDICTION TOTAL
SHW	Beginning Balance:	3,091,861.00	0.00	3,091,861.00		83,755.73		3,175,616.73
	Late Exemption:	0.00	0.00	0.00		0.00		0.00
	Other Adjustments:	-12,003.30	0.00	-12,003.30		-5,833.21		-17,836.51
	Supplements:	88,846.90	0.00	88,846.90		113,805.98		202,652.88
	Total Adjustments:	76,843.60	0.00	76,843.60		107,972.77		184,816.37
	Adjusted Balance:	3,168,704.60	0.00	3,168,704.60		191,728.50		3,360,433.10
	Total Tax Collected:	3,107,724.00	0.00	3,107,724.00	98.08%	86,787.37	0.45%	3,194,511.37
	PR YR Refunds/NSF::	0.00	0.00	0.00		0.00		0.00
	Uncollected Balance:	60,980.60	0.00	60,980.60		104,941.13		165,921.73
	Tax:	3,107,724.00	0.00	3,107,724.00	98.08%	86,787.37	0.45%	3,194,511.37
	Discount:	0.00	0.00	0.00		0.00		0.00
	Penalty:	15,903.05	0.00	15,903.05		8,281.08		24,184.13
	Overshort:	0.00	0.00	0.00		0.00		0.00
	Net Collected :	3,123,627.05	0.00	3,123,627.05		95,068.45		3,218,695.50
	Attorney:	6,896.93	0.00	6,896.93		5,350.53		12,247.46
	Court Cost:	0.00	0.00	0.00		0.00		0.00
	Abstract Fees:	0.00	0.00	0.00		0.00		0.00
	Personal Penalty:	0.00	0.00	0.00		0.00		0.00
	Total :	3,130,523.98	0.00	3,130,523.98		100,418.98		3,230,942.96

TAX YEAR	BEGIN BALANCE	ADJUSTMENTS	SUPPLEMENTS	ADJUSTED TOTAL	TAX COLLECTED	% PAID	PR YR REFUNDS/NSF	UNCOLLECTED
2024	$28,047.18	-$1,264.89	$44,734.18	$71,516.47	$29,659.76	41.47%	$0.00	$41,856.71
2023	$17,013.34	-$1,183.88	$45,023.98	$60,853.44	$23,781.07	39.08%	$0.00	$37,072.37
2022	$10,437.23	-$569.17	$23,985.27	$33,853.33	$27,379.48	80.88%	$0.00	$6,473.85
2021	$6,144.78	-$544.62	$3.08	$5,603.24	$2,228.07	39.76%	$0.00	$3,375.17
2020	$5,118.62	-$463.21	$3.09	$4,658.50	$1,639.43	35.19%	$0.00	$3,019.07
2019	$4,482.39	-$215.62	$3.11	$4,269.88	$1,594.52	37.34%	$0.00	$2,675.36
2018	$1,956.61	-$160.00	$3.33	$1,799.94	$35.71	1.98%	$0.00	$1,764.23
2017	$2,098.52	-$724.41	$3.65	$1,377.76	$188.79	13.70%	$0.00	$1,188.97
2016	$1,620.62	-$11.35	$3.74	$1,613.01	$5.85	0.36%	$0.00	$1,607.16
2015	$1,416.89	-$49.02	$3.74	$1,371.61	$241.60	17.61%	$0.00	$1,130.01
2014	$1,552.30	-$33.63	$3.46	$1,522.13	$13.84	0.91%	$0.00	$1,508.29
2013	$741.10	-$3.74	$3.74	$741.10	$0.70	0.09%	$0.00	$740.40
2012	$804.98	-$3.60	$3.60	$804.98	$0.00	0.00%	$0.00	$804.98
2011	$316.26	-$3.74	$3.74	$316.26	$0.00	0.00%	$0.00	$316.26
2010	$638.31	-$3.74	$3.74	$638.31	$0.00	0.00%	$0.00	$638.31
2009	$461.48	-$50.54	$3.74	$414.68	$0.00	0.00%	$0.00	$414.68
2008	$189.97	-$2.93	$2.93	$189.97	$5.85	3.08%	$0.00	$184.12
2007	$58.87	-$2.93	$2.93	$58.87	$5.85	9.94%	$0.00	$53.02
2006	$49.46	-$3.43	$3.43	$49.46	$6.85	13.85%	$0.00	$42.61
2005	$105.75	-$108.00	$3.75	$1.50	$0.00	0.00%	$0.00	$1.50
2004	$173.70	-$175.95	$3.75	$1.50	$0.00	0.00%	$0.00	$1.50
2003	$43.95	-$37.80	$0.00	$6.15	$0.00	0.00%	$0.00	$6.15
2002	$44.55	-$37.80	$0.00	$6.75	$0.00	0.00%	$0.00	$6.75
2001	$48.60	-$37.80	$0.00	$10.80	$0.00	0.00%	$0.00	$10.80
2000	$40.16	-$37.80	$0.00	$2.36	$0.00	0.00%	$0.00	$2.36
1999	$84.30	-$37.80	$0.00	$46.50	$0.00	0.00%	$0.00	$46.50
1998	$33.91	-$33.91	$0.00	$0.00	$0.00	0.00%	$0.00	$0.00
1997	$31.90	-$31.90	$0.00	$0.00	$0.00	0.00%	$0.00	$0.00
1996	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%	$0.00	$0.00
PREVIOUS YEARS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00%	$0.00	$0.00

STONEWALL COUNTY APPRAISAL DISTRICT

PO Box 308 * Aspermont, TX 79502 Phone (940) 989-3363 * Fax (940) 989-3695

July 13, 2026

Haskell ISD

RE: Certification of the 2026 Values & Roll

Dear Sir,

Enclosed is a copy of the certified 2026 values.

The Stonewall County Appraisal Records were approved by the Stonewall County Appraisal Review Board July 13, 2026. A copy of the 2026 Haskell ISD Appraisal Roll for Stonewall County will be delivered to the taxing collector for the taxing entity.

Just a reminder that this roll can be changed at any time to correct a name or address, description of property or a clerical error that does not affect the amount of tax liability (Section 25.25 Texas Property Tax Code).

If you or any member of your governing body have a question regarding these values, please feel free to call or come by the office.

CERTIFICATION

2026 Real Net Taxable Value	$ 970,910.00
2026 Mineral Net Taxable Value	$2,556,640.00
2026 TOTAL NET TAXABLE VALUE	**$3,527,550.00**

I, Debra Smith, RPA, RTA do hereby certify that the above figures are true and correct for this taxing unit.

Certified on this the 13th day of July 2026.

Debra F Smith, RPA, RTA
Chief Appraiser
Stonewall County Appraisal District

Land		Value	# of Items	Exempt
Homesite	(+)	0	0	0
Non Homesite	(+)	83,340	3	0
Productivity Market	(+)	8,137,750	40	0
Income	(+)	0	0	0
Total Land	(=)	*8,221,090*	*43*	*0*

Ag/Timber *does not include protested			
Timber Gain	(+)	0	0
Productivity Market	(+)	8,137,750	40
Land Ag 1D	(-)	0	0
Land Ag 1D1	(-)	521,800	40
Land Ag Timber	(-)	0	0
Productivity Loss	(=)	*7,615,950*	*40*

Improvements				
Homesite	(+)	0	0	0
New Homesite	(+)	0	0	0
Non Homesite	(+)	373,550	4	0
New Non Homesite	(+)	0	0	0
Income	(+)	0	0	0
Total Improvement	(=)	*373,550*	*4*	*0*

Personal				
Homesite	(+)	0	0	0
New Homesite	(+)	0	0	0
Non Homesite	(+)	0	0	0
New Non Homesite	(+)	0	0	0
Total Personal	(=)	*0*	*0*	*0*

Mineral/Industrial/Utility/Personal Property			
Minerals/Oil & Gas	(+)	2,253,780	172
Industrial Real	(+)	0	0
Industrial/Utility Personal Property	(+)	828,380	14
Total Mineral Market Value	(=)	*3,082,160*	*186*
Total Real & Personal Market	(+)	8,594,640	47
Total Mineral/Industrial Market	(+)	3,082,160	186
Total Market Value	(=)	**11,676,800**	**233**
20% MIUP Circuit Breaker Limitation	(-)	0	0
10% Homestead Cap Loss	(-)	0	0
20% Circuit Breaker Limitation	(-)	7,780	1
Total Market After Cap	(=)	*11,669,020*	
Land Timber Gain	(+)	0	0
Productivity Loss	(-)	7,615,950	40
Total Market Taxable	(=)	**4,053,070**	

Losses	Real-Personal Value	# of Items	MIUP Value	# of Items
Exempt Property	0	0	168,460	1
Under $500/$2500	0	0	10,210	60
Abatements	0	0	0	0
Freeport	0	0	0	0
Goods In Transit	0	0	0	0
Protested Value	0	0	0	0
Chapter 313 Value Limitation			0	0
Mineral Unknown			0	0
Interstate Commerce			0	0
Foreign Trade			0	0
BPP Exempt: Single Situs/Owner	0	0	125,000	1
BPP Exempt: Multi Situs on L1H/L2H	0	0	0	0
BPP Exempt: Multi Situs on J	0	0	221,850	12
BPP Exempt: Related Business Entity	0	0	0	0
MultiUse	0	0		
Solar/Wind Power	0	0		
Vehicle Leased for Personal Use	0	0		
TCEQ/Pollution Control	0	0		
Allocation	0	0		
Historical	0	0		
Disaster Exemption	0	0		
Residence HS Destroyed by Fire	0	0		
Community Housing	0	0		
Childcare Facility	0	0		
Animal Feed Held For Sale at Retail	0	0		
	0		525,520	
Total Losses (includes Prod. Loss & Cap Loss) (=)				*8,149,250*
Total Appraised Value (=)				**3,527,550**

Homestead Exemptions		Value	# of Items
Homestead H,S	(+)	0	0
Senior S	(+)	0	0
Disabled B	(+)	0	0
DV 100%	(+)	0	0
Surviving Spouse of a Service Member	(+)	0	0
Survivng Spouse of a First Responder	(+)	0	0
Total Reimbursable	(=)	*0*	*0*
Local Discount	(+)	0	0
Disabled Veteran	(+)	0	0
Optional 65	(+)	0	0
Local Disabled	(+)	0	0
State Homestead	(+)	0	0
Disabled Vet Donated Home (Charity)	(+)	0	0
Surviving Spouse Ported Amounts	(+)	0	0
Total Exemptions	(=)	*0*	

Total Exemptions* (-) 0

91 - STONEWALL CO HASK ISD Net Taxable Value (=) 3,527,550

*** Freeze Totals: (This is only for Effective Tax Rate Calculation)

Total Ceiling Tax (of ceilings applied):	$0.00
Total Freeze Taxable: (-)	0
New Imp/Pers with Ceiling: (+)	0
**Freeze Adjusted Taxable: (=)	3,527,550**This number DOES NOT represent any Jurisdiction's Certified Taxable Value**

Estimated Total Levy: ((Net Taxable Value - Total Freeze Taxable + New Imp/Pers with Ceiling) * Tax Rate / 100) + Total Ceiling Tax or (Freeze Adjusted Taxable * Tax Rate / 100) + Total Ceiling Tax

Count of Homesteads

H	S	F	B	D	W	O	DV	DV100	SS First Resp	SS Svc Member
0	0	0	0	0	0	0	0	0	0	0

Total Parcels*: 230* Parcel count is figured by parcel per ownership

Total Owners: 197

Total Items: 233

H - Homestead	D - Disabled Only
S - Over 65	W - Widow
F - Disabled Widow	O - Over 65 (No HS)
B - Disabled	DV - Disabled Veteran

DV100 (1, 2, 3) - 100% Disabled Veteran
4 (4B, 4H, 4S) - Surviving Spouse of a Service Member
5* (5B, 5H, 5S) - Surviving Spouse of a First Responder

Special Certified Totals

New Improvement/Personal		Industrial/Utility/Personal Property New Value		Grand Total New Value
Market: $0				
Taxable:$0	+	Taxable: $0	=	Taxable: $0

New AG/Timber
Market: $0
Taxable: $0
Value Loss: $0

Exempt Value of First Time Absolute Exemption:$0
Exempt Value of First Time Partial Exemption: $0

Average Values* (includes protested & exempt value)

Parcels

Market	Market
Taxable	Taxable

Median Homestead Values* (includes protested & exempt value)

Market:	Market Value After Cap:	Net Taxable Value:

Cat Code	Items	Acres	Land	Ag/Timber	Productivity Market	Improvements	Personal	Mineral	Total Market	Total Market Taxable	Total Net Taxable
D1	40	5,612.8720	0	521,800	8,137,750	0	0		**8,137,750**	521,800	521,800
D2	2	0.0000	0			25,950	0		**25,950**	18,170	18,170
D*	**42**	**5,612.8720**	**0**	**521,800**	**8,137,750**	**25,950**	**0**		**8,163,700**	**539,970**	**539,970**
E	4	6.8780	19,320			347,600	0		**366,920**	366,920	366,920
E*	**4**	**6.8780**	**19,320**			**347,600**	**0**		**366,920**	**366,920**	**366,920**
F1	1	10.6700	64,020			0	0		**64,020**	64,020	64,020
F1	**1**	**10.6700**	**64,020**			**0**	**0**		**64,020**	**64,020**	**64,020**
F*	**1**	**10.6700**	**64,020**			**0**	**0**		**64,020**	**64,020**	**64,020**
G1	171	0.0000	0			0	0	2,085,320	**2,085,320**	2,085,320	2,075,110
G*	**171**	**0.0000**	**0**			**0**	**0**	**2,085,320**	**2,085,320**	**2,085,320**	**2,075,110**
J2	1	0.0000	0			0	0	44,140	**44,140**	44,140	0
J3	2	0.0000	0			0	0	48,020	**48,020**	48,020	0
J6	7	0.0000	0			0	0	46,000	**46,000**	46,000	0
J8	2	0.0000	0			0	0	83,690	**83,690**	83,690	0
J*	**12**	**0.0000**	**0**			**0**	**0**	**221,850**	**221,850**	**221,850**	**0**
L2G	2	0.0000	0			0	0	606,530	**606,530**	606,530	481,530
L2	**2**	**0.0000**	**0**			**0**	**0**	**606,530**	**606,530**	**606,530**	**481,530**
L*	**2**	**0.0000**	**0**			**0**	**0**	**606,530**	**606,530**	**606,530**	**481,530**
XV	1	0.0000	0			0	0	168,460	**168,460**	168,460	0
X*	**1**	**0.0000**	**0**			**0**	**0**	**168,460**	**168,460**	**168,460**	**0**
TOTAL:	**233**	**5,630.4200**	**83,340**	**521,800**	**8,137,750**	**373,550**	**0**	**3,082,160**	**11,676,800**	**4,053,070**	**3,527,550**

STONEWALL COUNTY APPRAISAL DISTRICT
PO Box 308 * Aspermont, TX 79502 Phone (940) 989-3363 * Fax (940) 989-3695

July 31, 2026

Haskell ISD

RE: Certification of the Total Exempt Value of First Time Partial Exemption

To Whom it may concern,

I have attached a spreadsheet which includes Total Exempt Value of the First Time Partial Exemptions for each taxing entity within the boundaries of Stonewall County that was not included on each individual's taxing entity's Certified Recap on the line: "Exempt Value of the First Time Exemptions".

Please use this spreadsheet instead of the value "Exempt Value of the First Time Exemptions" placed on the taxing entity's Certified Recap. No other numbers changed on the taxing entity's Certified Recap.

I, Debra Smith, RPA, RTA do hereby certify that the spreadsheet containing the Total First Time Partial Exemption are true and correct for each taxing entity.

Certified on this the 31st day of July 2026.

Debra Smith

Debra F Smith, RPA, RTA
Chief Appraiser
Stonewall County Appraisal District

Jurisdiction	Jur_Name	HB9_Exemptions	First_Time_Partial_Exemption	Total_First_Time_Partial_Exemption
00	STONEWALL CAD	6,926,620	-	6,926,620
01	STONEWALL COUNTY	6,926,620	176,300	7,102,920
03	STONEWALL CO LAT RD	6,926,620	36,510	6,963,130
10	CITY OF ASPERMONT	3,475,930	18,280	3,494,210
30	ASPERMONT ISD M&O	6,152,580	120,070	6,272,650
30IS	ASPERMONT ISD I&S	6,152,580	120,070	6,272,650
50	STONEWALL HOSP DIST	6,926,620	23,020	6,949,640
60	ROAD	6,926,620	36,300	6,962,920
65	STONEWALL CO WATER IMP	73,440	-	73,440
66	CO ENERGY TRANSPORTATI	130,000	-	130,000
90	STONEWALL CO HAML ISD	610,790	-	610,790
91	STONEWALL CO HASK ISD	346,850	-	346,850
92	STONEWALL CO ROTAN ISD	622,100	-	622,100
92IS	STONEWALL CO ROTAN ISD I&S	622,100	-	622,100
93	STONEWALL CO RULE ISD	20,750	7,630	28,380