2026 Tax Rate Calculation Worksheet
Taxing Units Other Than School Districts or Water Districts

Form 50-856

..,SKELL MEMORIAL HOSPITAL
Taxing Unit Name

940-864-2621
Phone *(area code and number)*

PO BOX 1117, HASKELL TX 79521
Taxing Unit's Address, City, State, ZIP Code

https://haskellmemorialhospital.com/
Taxing Unit's Website Address

GENERAL INFORMATION: Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue (NNR) tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per $100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll and the estimated values of properties under protest. The designated officer or employee shall certify that the officer or employee has accurately calculated the tax rates and used values shown for the certified appraisal roll or certified estimate. The officer or employee submits the rates to the governing body by Aug. 7 or as soon thereafter as practicable.

School districts do not use this form, but instead use Comptroller Form 50-859 *Tax Rate Calculation Worksheet, School District without Chapter 313 and JETI Agreements* or Comptroller Form 50-884 *Tax Rate Calculation Worksheet, School District with Chapter 313 and JETI Agreements.*

Water districts as defined under Water Code Section 49.001(1) do not use this form, but instead use Comptroller Form 50-858 *Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts* or Comptroller Form 50-860 *Developed Water District Voter-Approval Tax Rate Worksheet.*

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

Taxing units must include a hyperlink to a document that evidences the accuracy of each entry in the worksheet other than an entry making a mathematical calculation.[1] Source materials must contain data for all worksheets used, including supplemental worksheets.

Insert hyperlink:

https://haskellcad.org/home/Custom?custurl=/home/TNTData/

SECTION 1: No-New-Revenue Tax Rate

The NNR tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of taxes (no new taxes) if applied to the same properties that are taxed in both years. When appraisal values increase, the NNR tax rate should decrease.

NNR tax rate for a county is the sum of the NNR tax rates calculated for each type of tax the county levies.

While uncommon, it is possible for a taxing unit to provide an exemption for only maintenance and operations taxes. In this case, the taxing unit will need to calculate the NNR tax rate separately for the maintenance and operations tax and the debt tax, then add the two components together.

Line	No-New-Revenue Tax Rate Worksheet		Amount/Rate
1.	**Prior year total taxable value.** Enter the amount of the prior year taxable value on the prior year tax roll today. Include any adjustments since last year's certification; exclude Tax Code Section 25.25(d) one-fourth and one-third over-appraisal corrections from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (adjustment is made by deducting TIF taxes, as reflected in Line 17).[2]		$ 839,017,196
2.	**Prior year tax ceilings.** Counties, cities and junior college districts. Enter the prior year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision last year or a prior year for homeowners age 65 or older or disabled, use this step.[3]		$ 0
3.	**Preliminary prior year adjusted taxable value.** Subtract Line 2 from Line 1.		$ 839,017,196
4.	**Prior year total adopted tax rate.**		$ 0.195087 /$100
5.	**Prior year taxable value lost because court appeals of ARB decisions reduced the prior year's appraised value.**		
	A. Original prior year ARB values:	$ 0	
	B. Prior year values resulting from final court decisions:	- $ 0	
	C. Prior year value loss. Subtract B from A.[4]		$ 0

[1] Tex. Tax Code §§5.07(g)(4) and 26.04(d-1)
[2] Tex. Tax Code §26.012(14)
[3] Tex. Tax Code §26.012(14)
[4] Tex. Tax Code §26.012(13)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
6.	**Prior year taxable value subject to an appeal under Chapter 42, as of July 25.**	
	A. Prior year ARB certified value: .... $ 0	
	B. Prior year disputed value: .... - $ 0	
	C. Prior year undisputed value. Subtract B from A. [5]	$ 0
7.	**Prior year Chapter 42 related adjusted values.** Add Line 5C and Line 6C.	$ 0
8.	**Prior year taxable value, adjusted for actual and potential court-ordered adjustments.** Add Line 3 and Line 7.	$ 839,017,196
9.	**Prior year taxable value of property in territory the taxing unit deannexed after Jan. 1 of the prior year.** Enter the prior year value of property in deannexed territory. [6]	$ 0
10.	**Prior year taxable value lost because property first qualified for an exemption in the current year.** If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, goods-in-transit, temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in the current year does not create a new exemption or reduce taxable value.	
	A. Absolute exemptions. Use prior year market value: .... $ 28,190	
	B. Partial exemptions. Current year exemption amount or current year percentage exemption times prior year value: .... + $ 16,170,240	
	C. Value loss. Add A and B. [7]	$ 16,198,430
11.	**Prior year taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/ scenic appraisal or public access airport special appraisal in the current year.** Use only properties that qualified for the first time in the current year; do not use properties that qualified in the prior year.	
	A. Prior year market value: .... $ 0	
	B. Current year productivity or special appraised value: .... - $ 0	
	C. Value loss. Subtract B from A. [8]	$ 0
12.	**Total adjustments for lost value.** Add Lines 9, 10C and 11C.	$ 16,198,430
13.	**Prior year captured value of property in a TIF.** Enter the total value of the prior year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the prior year taxes were deposited into the tax increment fund. [9] If the taxing unit has no captured appraised value in line 18D, enter 0.	$ 0
14.	**Prior year total value.** Subtract Line 12 and Line 13 from Line 8.	$ 822,818,766
15.	**Adjusted prior year total levy.** Multiply Line 4 by Line 14 and divide by $100.	$ 1,605,212
16.	**Taxes refunded for years preceding the prior tax year.** Enter the amount of taxes refunded by the taxing unit for tax years preceding the prior tax year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for the prior tax year. This line applies only to tax years preceding the prior tax year. [10]	$ 28
17.	**Adjusted prior year levy with refunds.** Add Lines 15 and 16. [11]	$ 1,605,240

.. Tax Code §26.012(13)
[6] Tex. Tax Code §26.012(15)
[7] Tex. Tax Code §26.012(15)
[8] Tex. Tax Code §26.012(15)
[9] Tex. Tax Code §26.03(c)
[10] Tex. Tax Code §26.012(13)
[11] Tex. Tax Code §26.012(13) and (15)

Line	No-New-Revenue Tax Rate Worksheet		Amount/Rate
18.	**Total current year taxable value on the current year certified appraisal roll today.** This value includes only certified values or certified estimate of values and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 20). These homesteads include homeowners age 65 or older or disabled. [12]		
	A. Certified values:	$ 861,081,427	
	B. Counties: Include railroad rolling stock values certified by the Comptroller's office:	+ $ 0	
	C. Pollution control and energy storage system exemption: Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property:	- $ 0	
	D. Tax increment financing: Deduct the current year captured appraised value of property taxable by a taxing unit in a tax increment reinvestment zone for which the current year taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in Line 24 below. [13] Adjustments to the taxable value must be calculated separately for each reinvestment zone using Form 50-110.[14] Enter the total from Form 50-110	- $ 0	
	E. Total current year value. Add A and B, then subtract C and D.		$ 861,081,427
19.	**Total value of properties under protest or not included on certified appraisal roll.** [15]		
	A. Current year taxable value of properties under protest. The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest. [16]	$ 0	
	B. Current year value of properties not under protest or included on certified appraisal roll. The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included in the appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value of property not on the certified roll. [17]	+ $ 0	
	C. Total value under protest or not certified. Add A and B.		$ 0
20.	**Current year tax ceilings.** Counties, cities and junior colleges enter current year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in the prior year or a previous year for homeowners age 65 or older or disabled, use this step.[18]		$ 0
21.	**Anticipated contested value.** Affected taxing units enter the contested taxable value for all property that is subject to anticipated substantial litigation. [19] An affected taxing unit is wholly or partly located in a county that has a population of less than 500,000 and is located on the Gulf of Mexico.[20] If completing this line, the taxing unit must include supporting documentation in Section 9.[21] Taxing units that are not affected, enter 0.		$ 0
22.	**Current year total taxable value.** Add Lines 18E and 19C, then subtract Lines 20 and 21.[22]		$ 861,081,427
23.	**Total current year taxable value of properties in territory annexed after Jan. 1, of the prior year.** Include both real and personal property. Enter the current year value of property in territory annexed. [23]		$ 0
24.	**Total current year taxable value of new improvements and new personal property located in new improvements.** New means the item was not on the appraisal roll in the prior year. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after Jan. 1, of the prior year and be located in a new improvement. New improvements **do** include property on which a tax abatement agreement has expired for the current year. [24]		$ 31,646,590

[12] Tex. Tax Code §§26.012(6) and 26.04(c-2)
[13] Tex. Tax Code §26.03(c)
[14] Tex. Tax Code §26.03(e)
[15] Tex. Tax Code §26.01(c) and (d)
[16] Tex. Tax Code §26.01(c)
[17] Tex. Tax Code §26.01(d)
[18] Tex. Tax Code §26.012(6)(B)
[19] Tex. Tax Code §§26.012(6)(C) and 26.012(1-b)
[20] Tex. Tax Code §26.012(1-a)
[21] Tex. Tax Code §26.04(d-3)
[22] Tex. Tax Code §26.012(6)
[23] Tex. Tax Code §26.012(17)
[24] Tex. Tax Code §26.012(17)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
25.	**Total adjustments to the current year taxable value.** Add Lines 23 and 24.	$ 31,646,590
[illegible].	**Adjusted current year taxable value.** Subtract Line 25 from Line 22.	$ 829,434,837
27.	**Current year NNR tax rate.** Divide Line 17 by Line 26 and multiply by $100. [25]	$ 0.193534 /$100
28.	**COUNTIES ONLY.** Add together the NNR tax rates for each type of tax the county levies. The total is the current year county NNR tax rate. [26]	$ ______ /$100

Voter Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the tax rate. The type of taxing unit will determine the rate components that apply to a taxing units' overall voter-approval tax rate.

The voter-approval tax rate for a county is the sum of the voter-approval tax rates calculated for each type of tax the county levies. In most cases the voter-approval tax rate exceeds the no-new-revenue tax rate, but occasionally decreases in a taxing unit's debt service will cause the NNR tax rate to be higher than the voter-approval tax rate.

SECTION 2: Maintenance and Operations (M&O) and Debt Tax Rate Worksheet

This section calculates two components of the voter-approval tax rate:

1. **Maintenance and Operations (M&O) Tax Rate:** The M&O portion is the tax rate that is needed to raise the same amount of taxes that the taxing unit levied in the prior year plus the applicable percentage allowed by law. This rate accounts for such things as salaries, utilities and day-to-day operations.
2. **Debt Rate:** The debt rate includes the minimum dollar amount required to be paid toward debt service for the current year.[27] This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

Line	M&O and Debt Tax Rate Worksheet		Amount/Rate
29.	**Prior year M&O tax rate.** Enter the prior year M&O tax rate.		$ 0.195087 /$100
30.	**Prior year taxable value, adjusted for actual and potential court-ordered adjustments.** Enter the amount in Line 8 of the *No-New-Revenue Tax Rate Worksheet.*		$ 839,017,196
[illegible].	**Total prior year M&O levy.** Multiply Line 29 by Line 30 and divide by $100.		$ 1,636,813
32.	**Adjusted prior year levy for calculating NNR M&O rate.**		
	A. M&O taxes refunded for years preceding the prior tax year. Enter the amount of M&O taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2025. This line applies only to tax years preceding the prior tax year.	+ $ 60	
	B. Prior year taxes in TIF. Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no current year captured appraised value in Line 18D, enter 0.	– $ 0	
	C. Prior year transferred function. If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount in D below. The taxing unit receiving the function will add this amount in D below. Other taxing units enter 0.	+/- $ 0	
	D. Prior year M&O levy adjustments. Subtract B from A. For taxing unit with C, subtract if discontinuing function and add if receiving function.	$ 60	
	E. Add Line 31 to 32D.		$ 1,636,873
33.	**Adjusted current year taxable value.** Enter the amount in Line 26 of the *No-New-Revenue Tax Rate Worksheet.*		$ 829,434,837
34.	**Current year NNR M&O rate (unadjusted).** Divide Line 32E by Line 33 and multiply by $100.		$ 0.197347 /$100

[25] Tex. Tax Code §26.04(c)
[26] Tex. Tax Code §26.04(d)
[27] Tex. Tax Code §26.012(3)

Line	M&O and Debt Tax Rate Worksheet		Amount/Rate
35.	**Rate adjustment for state criminal justice mandate.** [28]		
	A. Current year state criminal justice mandate. Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose.	$ 0	
	B. Prior year state criminal justice mandate. Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies................	– $ 0	
	C. Subtract B from A and divide by Line 33 and multiply by $100..	$ 0.000000 /$100	
	D. Enter the rate calculated in C. If not applicable, enter 0.		$ 0.000000 /$100
36.	**Rate adjustment for indigent health care expenditures.** [29]		
	A. Current year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state assistance received for the same purpose..	$ 242,531	
	B. Prior year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2024 and ending on June 30, 2025, less any state assistance received for the same purpose..	– $ 136,432	
	C. Subtract B from A and divide by Line 33 and multiply by $100..	$ 0.012791 /$100	
	D. Enter the rate calculated in C. If not applicable, enter 0.		$ 0.012791 /$100
37.	**Rate adjustment for county indigent defense compensation.** [30]		
	A. Current year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, of the prior tax year and ending on June 30,of the current tax year, less any state grants received by the county for the same purpose..	$ 0	
	B. Prior year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, 2024 and ending on June 30, 2025, less any state grants received by the county for the same purpose.	$ 0	
	C. Subtract B from A and divide by Line 33 and multiply by $100..	$ 0.000000 /$100	
	D. Multiply B by 0.05 and divide by Line 33 and multiply by $100..	$ 0.000000 /$100	
	E. Enter the lesser of C and D. If not applicable, enter 0.		$ 0.000000 /$100
38.	**Rate adjustment for county hospital expenditures.** [31]		
	A. Current year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year.....................................	$ 0	
	B. Prior year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2024 and ending on June 30, 2025.	$ 0	
	C. Subtract B from A and divide by Line 33 and multiply by $100..	$ 0.000000 /$100	
	D. Multiply B by 0.08 and divide by Line 33 and multiply by $100..	$ 0.000000 /$100	
	E. Enter the lesser of C and D, if applicable. If not applicable, enter 0.		$ 0.000000 /$100

[28] Tex. Tax Code §26.044
[29] Tex. Tax Code §26.0441
[30] Tex. Tax Code §26.0442
[31] Tex. Tax Code §26.0443

Line	M&O and Debt Tax Rate Worksheet		Amount/Rate
39.	**Rate adjustment for defunding municipality.** This adjustment only applies to a municipality that is considered to be a defunding municipality for the current tax year under Chapter 109, Local Government Code. Chapter 109, Local Government Code only applies to municipalities with a population of more than 250,000 and includes a written determination by the Office of the Governor. See Tax Code Section 26.0444 for more information.		
	A. Amount appropriated for public safety in the prior year. Enter the amount of money appropriated for public safety in the budget adopted by the municipality for the preceding fiscal year.	$ 0	
	B. Expenditures for public safety in the prior year. Enter the amount of money spent by the municipality for public safety during the preceding fiscal year	$ 0	
	C. Subtract B from A and divide by Line 33 and multiply by $100	$ 0.000000 /$100	
	D. Enter the rate calculated in C. If not applicable, enter 0.		$ 0.000000 /$100
40.	**Adjusted current year NNR M&O rate.** Add Lines 34, 35D, 36D, 37E, and 38E. Subtract Line 39D.		$ 0.210138 /$100
41.	**Adjustment for prior year sales tax specifically to reduce property taxes.** Cities, counties and hospital districts that collected and spent additional sales tax on M&O expenses in the prior year should complete this line. These entities will deduct the sales tax gain rate for the current year in Section 3. Other taxing units, enter zero.		
	A. Enter the amount of additional sales tax collected and spent on M&O expenses in the prior year, if any. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent	$ 0	
	B. Divide Line 41A by Line 33 and multiply by $100	$ 0.000000 /$100	
	C. Add Line 41B to Line 40.		$ 0.210138 /$100
42.	**Current year voter-approval M&O rate.** Enter the rate as calculated by the appropriate scenario below. **Special Taxing Unit.** If the taxing unit qualifies as a special taxing unit, multiply Line 41C by 1.08. **- or -** **Other Taxing Unit.** If the taxing unit does not qualify as a special taxing unit, multiply Line 41C by 1.035.		$ 0.226949 /$100
D42.	***Disaster Line 42 (D42):*** **Current year voter-approval M&O rate for taxing unit affected by disaster declaration.** [32] If the taxing unit is located in an area declared a disaster area and at least one person is granted an exemption under Tax Code Section 11.35 for property located in the taxing unit, the governing body may direct the person calculating the voter-approval tax rate to calculate a rate equal to the lesser of:		
	A. The voter-approval tax rate calculated in the manner provided for a special taxing unit. Multiply line 41C by 1.08 [33]	$ 0.000000 /$100	
	- or -		
	B. The voter-approval M&O tax rate calculated in the manner provided for a taxing unit other than a special taxing unit plus the disaster relief rate. [34] Complete Section 5 through Line 68 to complete D42(B).		
	a. Enter the **disaster relief cost.**	$ 0	
	b. **Disaster relief rate**. Divide Line D42(B)(a) by Line 26 and multiply by 100	$ 0.000000 /$100	
	c. Add Line D42(B)(b) to Line 42.	$ 0.000000 /$100	
	d. Enter the **current year unused increment rate** from Line 68	$ 0.000000 /$100	
	e Add Line D42(c) to Line D42(d).	$ 0.000000 /$100	
	The taxing unit shall continue to calculate the voter-approval tax rate in this manner until the earlier of: 1) the first year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred; or 2) the third tax year after the tax year in which the disaster occurred.		
	C. Enter Line D42(A) if less than Line D42(B)(e). If Line D42(B)(e) is less than line D42(A), enter Line D42(B)(c). [35]		$ 0.000000 /$100
	If the taxing unit does not qualify, do not complete Disaster Line 42 (Line D42).		

[32] Tex. Tax Code §26.042
[33] Tex. Tax Code §26.042(a-2)(1)
[34] Tex. Tax Code §§26.042(a-1) and 26.042(a-2)(2)
[35] Tex. Tax Code §26.042(a-2)

Line	M&O and Debt Tax Rate Worksheet	Amount/Rate
43.	**Total current year debt to be paid with property taxes and additional sales tax revenue.** Debt means the interest and principal that will be paid on debts that: **(1)** are paid by property taxes; **(2)** are secured by property taxes; **(3)** are scheduled for payment over a period longer than one year; and **(4)** are not classified in the taxing unit's budget as M&O expenses. **A. Debt** also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here. [36] Enter debt amount .... $ 0 **B.** Subtract **unencumbered fund amount** used to reduce total debt. .... – $ 0 **C.** Subtract **certified amount spent from sales tax to reduce debt** (enter zero if none) .... – $ 0 **D.** Subtract **amount paid** from other resources .... – $ 0 **E. Adjusted debt.** Subtract B, C and D from A.	$ 0
44.	**Certified prior year excess debt collections.** Enter the amount certified by the collector. [37]	$ 0
45.	**Adjusted current year debt.** Subtract Line 44 from Line 43E.	$ 0
46.	**Current year anticipated collection rate.** **A.** Enter the current year anticipated collection rate certified by the collector. [38] .... 0.00 % **B.** Enter the prior year actual collection rate. .... 0.00 % **C.** Enter the 2024 actual collection rate. .... 0.00 % **D.** Enter the 2023 actual collection rate. .... 0.00 % **E.** If the anticipated collection rate in A is lower than actual collection rates in B, C and D, enter the lowest collection rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%. [39]	0.00 %
47.	**Current year debt adjusted for collections.** Divide Line 45 by Line 46E.	$ 0
48.	**Current year total taxable value.** Enter the amount on Line 22 of the *No-New-Revenue Tax Rate Worksheet.*	$ 861,081,427
49.	**Current year debt rate.** Divide Line 47 by Line 48 and multiply by $100.	$ 0.000000 /$100
50.	**Current year voter-approval M&O rate plus current year debt rate.** Add Lines 42 and 49.	$ 0.226949 /$100
D50.	***Disaster Line 50 (D50):* Current year voter-approval M&O and debt tax rate for taxing unit affected by disaster declaration.** Complete this line if the taxing unit calculated the voter-approval M&O tax rate in the manner provided by Line D42. Add Line D42(C) and 49.	$ 0.000000 /$100
51.	**COUNTIES ONLY.** Add together the voter-approval M&O and debt tax rates for each type of tax the county levies. The total is the current year county voter-approval M&O and debt tax rate.	$ /$100

[36] Tex. Tax Code §26.012(7)
[37] Tex. Tax Code §§26.012(10) and 26.04(b)
[38] Tex. Tax Code §26.04(b))
[39] Tex. Tax Code §26.04(h), (h-1) and (h-2)

SECTION 3: Adjustments for Additional Sales Tax to Reduce Property Taxes

Cities, counties and hospital districts may levy a sales tax specifically to reduce property taxes. Local voters by election must approve imposing or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and voter-approval tax rates to offset the expected sales tax revenue.

This section should only be completed by a county, city or hospital district that is required to adjust its NNR tax rate and/or voter-approval tax rate because it adopted the additional sales tax.

Line	Additional Sales and Use Tax Worksheet	Amount/Rate
52.	**Taxable Sales.** For taxing units that adopted the sales tax in November of the prior tax year or May of the current tax year, enter the Comptroller's estimate of taxable sales for the previous four quarters.[40] Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage. Taxing units that adopted the sales tax before November of the prior year, enter 0.	$ 0
53.	**Estimated sales tax revenue.** Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue.[41] **Taxing units that adopted the sales tax in November of the prior tax year or in May of the current tax year.** Multiply the amount on Line 52 by the sales tax rate (.01, .005 or .0025, as applicable) and multiply the result by .95.[42] **- or -** **Taxing units that adopted the sales tax before November of the prior year.** Enter the sales tax revenue for the previous four quarters. Do not multiply by .95.	$ 0
54.	**Current year total taxable value.** Enter the amount from Line 22 of the *No-New-Revenue Tax Rate Worksheet.*	$ 861,081,427
55.	**Sales tax adjustment rate.** Divide Line 53 by Line 54 and multiply by $100.	$ 0.000000 /$100
56.	**Current year NNR tax rate, unadjusted for sales tax.**[43] Enter the rate from Line 27 or 28, as applicable, on the *No-New-Revenue Tax Rate Worksheet.*	$ 0.193534 /$100
57.	**Current year NNR tax rate, adjusted for sales tax.** **Taxing units that adopted the sales tax in November the prior tax year or in May of the current tax year.** Subtract Line 55 from Line 56. Skip to Line 58 if you adopted the additional sales tax before November of the prior tax year.	$ 0.193534 /$100
58.	**Current year voter-approval tax rate, unadjusted for sales tax.**[44] Enter the rate from Line 50, Line D50 (disaster) or Line 51 (counties) as applicable, of the *M&O and Debt Tax Rate Worksheet.*	$ 0.226949 /$100
59.	**Current year voter-approval tax rate, adjusted for sales tax.** Subtract Line 55 from Line 58.	$ 0.226949 /$100

SECTION 4: Adjustment for Pollution Control

A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Line	Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
60.	**Certified expenses from the Texas Commission on Environmental Quality (TCEQ).** Enter the amount certified in the determination letter from TCEQ.[45] The taxing unit shall provide its tax assessor-collector with a copy of the letter.[46]	$ 0
61.	**Current year total taxable value.** Enter the amount from Line 22 of the *No-New-Revenue Tax Rate Worksheet.*	$ 861,081,427
62.	**Additional rate for pollution control.** Divide Line 60 by Line 61 and multiply by $100.	$ 0.000000 /$100
63.	**Current year voter-approval tax rate, adjusted for pollution control.** Add Line 62 to one of the following lines (as applicable): Line 50, Line D50 (disaster), Line 51 (counties) or Line 59 (taxing units with the additional sales tax).	$ 0.226949 /$100

[40] Tex. Tax Code §26.041(d)
[41] Tex. Tax Code §26.041(i)
[42] Tex. Tax Code §26.041(d)
[43] Tex. Tax Code §26.04(c)
[44] Tex. Tax Code §26.04(c)
[45] Tex. Tax Code §26.045(d)
[46] Tex. Tax Code §26.045(i)

SECTION 5: Unused Increment Rate

The unused increment rate is the rate equal to the sum of the prior 3 years Foregone Revenue Amounts divided by the current taxable value.[47] The Foregone Revenue Amount for each year is equal to that year's adopted tax rate subtracted from that year's voter-approval tax rate adjusted to remove the unused increment rate multiplied by that year's current total value.[48]

difference between the adopted tax rate and adjusted voter-approval tax rate is considered zero in the following scenarios:

- a tax year in which a taxing unit affected by a disaster declaration calculates the tax rate under Tax Code Section 26.042;[49]
- a tax year in which the municipality is a defunding municipality, as defined by Tax Code Section 26.0501(a);[50] or
- after Jan. 1, 2022, a tax year in which the comptroller determines that the county implemented a budget reduction or reallocation described by Local Government Code Section 120.002(a) without the required voter approval.[51]

This section should only be completed by a taxing unit that does not meet the definition of a special taxing unit.[52]

Line	Unused Increment Rate Worksheet	Amount/Rate
64.	**Year 3 Foregone Revenue Amount. Subtract the 2025 unused increment rate and 2025 actual tax rate from the 2025 voter-approval tax rate. Multiply the result by the 2025 current total value**	
	A. Voter-approval tax rate (Line 69)	$ 0.000000 /$100
	B. Unused increment rate (Line 68)	$ 0.000000 /$100
	C. Subtract B from A	$ 0.000000 /$100
	D. Adopted Tax Rate	$ 0.000000 /$100
	E. Subtract D from C	$ 0.000000 /$100
	F. 2025 Total Taxable Value (Line 61)	$ 0
	G. Multiply E by F and divide the results by $100. If the number is less than zero, enter zero.	$ 0
65.	**Year 2 Foregone Revenue Amount. Subtract the 2024 unused increment rate and 2024 actual tax rate from the 2024 voter-approval tax rate. Multiply the result by the 2024 current total value**	
	A. Voter-approval tax rate (Line 68)	$ 0.000000 /$100
	B. Unused increment rate (Line 67)	$ 0.000000 /$100
	C. Subtract B from A	$ 0.000000 /$100
	D. Adopted Tax Rate	$ 0.000000 /$100
	E. Subtract D from C	$ 0.000000 /$100
	F. 2024 Total Taxable Value (Line 60)	$ 0
	G. Multiply E by F and divide the results by $100. If the number is less than zero, enter zero.	$ 0
66.	**Year 1 Foregone Revenue Amount. Subtract the 2023 unused increment rate and 2023 actual tax rate from the 2023 voter-approval tax rate. Multiply the result by the 2023 current total value**	
	A. Voter-approval tax rate (Line 67)	$ 0.000000 /$100
	B. Unused increment rate (Line 66)	$ 0.000000 /$100
	C. Subtract B from A	$ 0.000000 /$100
	D. Adopted Tax Rate	$ 0.000000 /$100
	E. Subtract D from C	$ 0.000000 /$100
	F. 2023 Total Taxable Value (Line 60)	$ 0
	G. Multiply E by F and divide the results by $100. If the number is less than zero, enter zero.	$ 0
67.	**Total Foregone Revenue Amount.** Add Lines 64G, 65G and 66G	$ 0
68.	**2026 Unused Increment Rate.** Divide Line 67 by Line 22 of the *No-New-Revenue Rate Worksheet*. Multiply the result by 100	$ 0.000000 /$100
69.	**Total 2026 voter-approval tax rate.** Add Line 68 to one of the following lines (as applicable): Line 50, Line D50 (only if Line D42(B) was used), Line 51 (counties), Line 59 (taxing units with additional sales tax) or Line 63 (taxing units with pollution)	$ 0.226949 /$100

[47] Tex. Tax Code §26.013(b)
[48] Tex. Tax Code §26.013(a)(1-a), (1-b), and (2)
[49] Tex. Tax Code §§26.04(c)(2)(A) and 26.042(a)
[50] Tex. Tax Code §26.0501(a) and (c)
[51] Tex. Local Gov't Code §120.007(d)
[52] Tex. Local Gov't Code §26.04(c)(2)(B)

SECTION 6: De Minimis Rate

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate, the rate that will raise $500,000, and the current debt rate for a taxing unit. [53]

This section should only be completed by a taxing unit that is a municipality of less than 30,000 or a taxing unit that does not meet the definition of a special taxing unit. [54]

Line	De Minimis Rate Worksheet	Amount/Rate
70.	**Adjusted current year NNR M&O tax rate.** Enter the rate from Line 40 of the *M&O and Debt Tax Rate Worksheet.*	$ 0.000000 /$100
71.	**Current year total taxable value.** Enter the amount on Line 22 of the *No-New-Revenue Tax Rate Worksheet.*	$ 0
72.	**Rate necessary to impose $500,000 in taxes.** Divide $500,000 by Line 71 and multiply by $100.	$ 0.000000 /$100
73.	**Current year debt rate.** Enter the rate from Line 49 of the *M&O and Debt Tax Rate Worksheet.*	$ 0.000000 /$100
74.	**De minimis rate.** Add Lines 70, 72 and 73.	$ 0.000000 /$100

SECTION 7: Adjustment for Emergency Revenue Rate

In the tax year after the end of the disaster calculation time period detailed in Tax Code Section 26.042(a), a taxing unit that calculated its voter-approval tax rate in the manner provided for a special taxing unit due to a disaster must calculate its emergency revenue rate and reduce its voter-approval tax rate for that year. [55]

This section will apply to a taxing unit other than a special taxing unit that:

- directed the designated officer or employee to calculate the voter-approval tax rate of the taxing unit in the manner provided for a special taxing unit in the prior year; and
- the current year is the first tax year in which the total taxable value of property taxable by the taxing unit as shown on the appraisal roll for the taxing unit submitted by the assessor for the taxing unit to the governing body exceeds the total taxable value of property taxable by the taxing unit on January 1 of the tax year in which the disaster occurred or the disaster occurred four years ago.

Note: This section does not apply if a taxing unit is continuing to calculate its voter-approval tax rate in the manner provided for a special taxing unit because it is still within the disaster calculation time period detailed in Tax Code Section 26.042(a) because it has not met the conditions in Tax Code Section 26.042(a)(1) or (2).

Line	Emergency Revenue Rate Worksheet	Amount/Rate
75.	**2025 adopted tax rate.** Enter the rate in Line 4 of the *No-New-Revenue Tax Rate Worksheet.*	$ 0.195087 /$100
76.	**Adjusted 2025 voter-approval tax rate.** Use the taxing unit's Tax Rate Calculation Worksheets from the prior year(s) to complete this line. [56] If a disaster occurred in 2025 and the taxing unit calculated its 2025 voter-approval tax rate using a multiplier of 1.08 on Disaster Line 42 (D42) of the 2025 worksheet due to a disaster, complete the applicable sections or lines of *Form 50-856-a, Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet.* **- or -** If a disaster occurred prior to 2025 for which the taxing unit continued to calculate its voter-approval tax rate using a multiplier of 1.08 on Disaster Line 42 (D42) in 2025, complete form 50-856-a, *Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet* to recalculate the voter-approval tax rate the taxing unit would have calculated in 2025 if it had generated revenue based on an adopted tax rate using a multiplier of 1.035 in the years following the disaster. [57] Enter the final adjusted 2025 voter-approval tax rate from the worksheet.	$ 0.000000 /$100
77.	**Increase in 2025 tax rate due to disaster.** Subtract Line 76 from Line 75.	$ 0.000000 /$100
78.	**Adjusted 2025 taxable value.** Enter the amount in Line 14 of the *No-New-Revenue Tax Rate Worksheet.*	$ 822,818,766
79.	**Emergency revenue.** Multiply Line 77 by Line 78 and divide by $100.	$ 0
80.	**Adjusted current year taxable value.** Enter the amount in Line 26 of the *No-New-Revenue Tax Rate Worksheet.*	$ 829,434,837
81.	**Emergency revenue rate.** Divide Line 79 by Line 80 and multiply by $100. [58]	$ 0.000000 /$100
82.	**Current year voter-approval tax rate, adjusted for emergency revenue.** Subtract Line 81 from one of the following lines (as applicable): Line 50, Line D50 (disaster), Line 51 (counties), Line 59 (taxing units with the additional sales tax), Line 63 (taxing units with pollution control) or Line 69 (taxing units with the unused increment rate).	$ 0.226949 /$100

[53] Tex. Tax Code §26.012(8-a)
[54] Tex. Tax Code §26.063(a)(1)
[55] Tex. Tax Code §26.042(b)
[56] Tex. Tax Code §26.042(c)
[57] Tex. Tax Code §26.042(b)
[58] Tex. Tax Code §26.042(b)

SECTION 8: Total Tax Rate

Indicate the applicable total tax rates as calculated above.

No-new-revenue tax rate. .... $ 0.193534 /$100
As applicable, enter the current year NNR tax rate from: Line 27, Line 28 (counties), or Line 57 (adjusted for sales tax).

Indicate the line number used: 27

Voter-approval tax rate .... $ 0.226949 /$100
As applicable, enter the current year voter-approval tax rate from: Line 50, Line D50 (disaster), Line 51 (counties), Line 59 (adjusted for sales tax), Line 63 (adjusted for pollution control), Line 69 (adjusted for unused increment), or Line 82 (adjusted for emergency revenue).

Indicate the line number used: 50

De minimis rate. .... $ 0.000000 /$100
If applicable, enter the current year de minimis rate from Line 74.

SECTION 9: Addendum

An affected taxing unit that enters an amount described by Tax Code Section 26.012(6)(C) in line 21 must include the following as an addendum:

1. Documentation that supports the exclusion of value under Tax Code Section 26.012(6)(C); and
2. Each statement submitted to the designated officer or employee by the property owner or entity as required by Tax Code Section 41.48(c)(2) for that tax year.

Insert hyperlinks to supporting documentation:

SECTION 10: Taxing Unit Representative Name and Signature

Enter the name of the person preparing the tax rate as authorized by the governing body of the taxing unit. By signing below, you certify that you are the designated officer or employee of the taxing unit and have accurately calculated the tax rates using values that are the same as the values shown in the taxing unit's certified appraisal roll or certified estimate of taxable value, in accordance with requirements in the Tax Code. [59]

print here Jamie Ferguson
Printed Name of Taxing Unit Representative

sign here Jamie Ferguson
Taxing Unit Representative

8/11/26
Date

[59] Tex. Tax Code §26.04(c-2) and (d-2)

2025

Certified Recap

As of

7/28/2026

Land		Value	# of Items	Exempt
Homesite	(+)	5,900,060	1,413	0
Non Homesite	(+)	84,198,560	3,489	8,925,020
Productivity Market	(+)	774,733,020	3,762	0
Income	(+)	58,780	2	0
Total Land	(=)	*864,890,420*	*8,666*	*8,925,020*

Ag/Timber *does not include protested			
Timber Gain	(+)	0	0
Productivity Market	(+)	774,733,020	3,762
Land Ag 1D	(-)	0	0
Land Ag 1D1	(-)	55,825,470	3,762
Land Ag Timber	(-)	0	0
Productivity Loss	(=)	*718,907,550*	*3,762*

Improvements				
Homesite	(+)	193,985,250	1,439	0
New Homesite	(+)	1,131,710	30	0
Non Homesite	(+)	209,225,630	2,598	59,243,940
New Non Homesite	(+)	3,015,350	102	566,350
Income	(+)	1,679,728	2	0
Total Improvement	(=)	*409,037,668*	*4,171*	*59,810,290*

Personal				
Homesite	(+)	2,681,070	47	0
New Homesite	(+)	76,300	1	0
Non Homesite	(+)	28,590,000	480	473,770
New Non Homesite	(+)	117,250	6	0
Total Personal	(=)	*31,464,620*	*534*	*473,770*

Mineral/Industrial/Utility/Personal Property			
Minerals/Oil & Gas	(+)	58,463,040	3,299
Industrial Real	(+)	632,184,200	19
Industrial/Utility Personal Property	(+)	327,527,960	500
Total Mineral Market Value	(=)	*1,018,175,200*	*3,818*
Total Real & Personal Market	(+)	1,305,392,708	13,371
Total Mineral/Industrial Market	(+)	1,018,175,200	3,818
Total Market Value	**(=)**	**2,323,567,908**	**17,189**
20% MIUP Circuit Breaker Limitation	(-)	6,391,228	935
10% Homestead Cap Loss	(-)	50,203,510	1,145
20% Circuit Breaker Limitation	(-)	17,666,412	919
Total Market After Cap	(=)	*2,249,306,758*	
Land Timber Gain	(+)	0	0
Productivity Loss	(-)	718,907,550	3,762
Total Market Taxable	**(=)**	**1,530,399,208**	

Losses	Real-Personal Value	# of Items	MIUP Value	# of Items
Exempt Property	69,333,070	521	510,990	21
Under $500/$2500	69,580	78	104,127	884
Abatements	0	0	611,940,690	16
Freeport	0	0	0	0
Goods In Transit	0	0	0	0
Protested Value	0	0	0	0
Chapter 313 Value Limitation			0	0
Mineral Unknown			0	0
Interstate Commerce			0	0
Foreign Trade			0	0
BPP Exempt: Single Situs/Owner	0	0	0	0
BPP Exempt: Multi Situs on L1H/L2H	0	0	0	0
BPP Exempt: Multi Situs on J	0	0	0	0
BPP Exempt: Related Business Entity	0	0	0	0
MultiUse	0	0		
Solar/Wind Power	41,570	2		
Vehicle Leased for Personal Use	0	0		
TCEQ/Pollution Control	5,974,775	18		
Allocation	0	0		
Historical	0	0		
Disaster Exemption	0	0		
Residence HS Destroyed by Fire	0	0		
Community Housing	0	0		
Childcare Facility	0	0		
Animal Feed Held For Sale at Retail	0	0		
(includes Prorated Exempt of 123,990)	75,418,995		612,555,807	
Total Losses (includes Prod. Loss & Cap Loss) (=)				*1,481,143,502*
Total Appraised Value (=)				**842,424,406**

Homestead Exemptions		Value	# of Items
Homestead H,S	(+)	0	0
Senior S	(+)	0	0
Disabled B	(+)	0	0
DV 100%	(+)	2,911,470	24
Surviving Spouse of a Service Member	(+)	0	0
Survivng Spouse of a First Responder	(+)	0	0
Total Reimbursable	(=)	*2,911,470*	*24*
Local Discount	(+)	0	0
Disabled Veteran	(+)	495,740	48
Optional 65	(+)	0	0
Local Disabled	(+)	0	0
State Homestead	(+)	0	0
Disabled Vet Donated Home (Charity)	(+)	0	0
Surviving Spouse Ported Amounts	(+)	0	0
Total Exemptions	(=)	*3,407,210*	
Total Exemptions*	(-)		3,407,210
HHA - HASKELL HOSP DIST M&O Net Taxable Value	**(=)**		**839,017,196**

Count of Homesteads

H	S	F	B	D	W	O	DV	DV100	SS First Resp	SS Svc Member
618	828	0	26	0	0	1	52	24	0	0

H - Homestead
S - Over 65
F - Disabled Widow
B - Disabled
D - Disabled Only
W - Widow
O - Over 65 (No HS)
DV - Disabled Veteran
DV100 (1, 2, 3) - 100% Disabled Veteran
4 (4B, 4H, 4S) - Surviving Spouse of a Service Member
5* (5B, 5H, 5S) - Surviving Spouse of a First Responder

Total Parcels*: 12,974* Parcel count is figured by parcel per ownership

Total Owners: 6,260

Total Items: 13,886

Average Values* (includes protested & exempt value)

Average Homestead Value A*		Parcels	Total Homestead Value A*	
Market	$127,675	1,256	Market	$ 160,360,740
Taxable	$98,592		Taxable	$ 123,831,910
Average Homestead Value A* and E*		**Parcels**	**Total Homestead Value A* and E***	
Market	$129,440	1,288	Market	$ 166,718,750
Taxable	$99,168		Taxable	$ 127,728,290
Average Homestead Value A* and E* and M1		**Parcels**	**Total Homestead Value A* and E* and M1**	
Market	$126,796	1,337	Market	$ 169,527,270
Taxable	$97,062		Taxable	$ 129,772,110
Average Homestead Value M1		**Parcels**	**Total Homestead Value M1**	
Market	$57,316	49	Market	$ 2,808,520
Taxable	$41,711		Taxable	$ 2,043,820

Median Homestead Values* (includes protested & exempt value)

DVET/Homestead	**Market:** $113,100	**Market Value After Cap:** $113,100	**Net Taxable Value:** $0
DVET/Disabled	**Market:** $114,990	**Market Value After Cap:** $102,940	**Net Taxable Value:** $0
DVET/Over 65	**Market:** $71,740	**Market Value After Cap:** $71,220	**Net Taxable Value:** $0
DISABLED HOMEST	**Market:** $72,000	**Market Value After Cap:** $46,130	**Net Taxable Value:** $46,130
HOMESTEAD EXEMP	**Market:** $106,140	**Market Value After Cap:** $77,440	**Net Taxable Value:** $77,090
OVER 65 ONLY	**Market:** $66,760	**Market Value After Cap:** $66,760	**Net Taxable Value:** $66,760
PERCENT ONLY	**Market:** $2,360	**Market Value After Cap:** $610	**Net Taxable Value:** $0
OVER 65	**Market:** $103,630	**Market Value After Cap:** $71,190	**Net Taxable Value:** $70,460
ALL Homesteads	**Market:** $105,330	**Market Value After Cap:** $74,250	**Net Taxable Value:** $72,570

Cat Code	Items	Acres	Land	Ag/Timber	Productivity Market	Improvements	Personal	Mineral	Total Market	Total Market Taxable	Total Net Taxable
A	5	4.0630	19,530			105,910	0		125,440	125,440	125,440
A1	1,964	1,038.0872	5,595,290			187,127,700	0		192,722,990	159,548,740	156,818,670
A2	104	68.0501	496,130			3,145,200	0		3,641,330	3,073,040	3,028,010
A2L	1	0.8030	8,830			0	0		8,830	8,830	8,830
A3	104	234.0700	1,187,800			15,658,690	0		16,846,490	12,583,950	12,559,950
A4	341	142.9699	1,570,730			8,533,770	0		10,104,500	8,719,930	8,719,930
A5	37	13.5481	92,060			1,282,600	0		1,374,660	1,105,070	1,100,070
A6	108	0.9006	53,330			3,344,260	3,070		3,400,660	2,573,290	2,573,290
A*	**2,664**	**1,502.4919**	**9,023,700**			**219,198,130**	**3,070**		**228,224,900**	**187,738,290**	**184,934,190**
B1	6	3.8090	32,010			1,036,090	0		1,068,100	904,280	904,280
B2	6	1.3333	11,000			675,390	0		686,390	662,410	662,410
B*	**12**	**5.1423**	**43,010**			**1,711,480**	**0**		**1,754,490**	**1,566,690**	**1,566,690**
C1	984	1,614.8440	4,455,100			26,170	0		4,481,270	3,838,760	3,822,780
C*	**984**	**1,614.8440**	**4,455,100**			**26,170**	**0**		**4,481,270**	**3,838,760**	**3,822,780**
D1	3,764	529,815.7009	0	55,818,720	774,447,930	0	0		774,447,930	55,818,720	55,797,330
D2	540	0.0000	0			32,218,510	0		32,218,510	30,461,990	30,443,530
D*	**4,304**	**529,815.7009**	**0**	**55,818,720**	**774,447,930**	**32,218,510**	**0**		**806,666,440**	**86,280,710**	**86,240,860**
E	398	2,833.7077	9,648,890			29,570,860	0		39,219,750	28,534,020	28,473,440
E1	100	484.7966	1,400,800			12,760,070	0		14,160,870	10,971,640	10,602,660
E2	3	0.5530	31,330			47,220	0		78,550	78,550	78,550
E2L	1	3.6250	18,130			0	0		18,130	10,230	10,230
E2M	2	2.0000	10,000			0	0		10,000	10,000	10,000
E2S	5	12.7000	16,940			187,000	0		203,940	203,940	203,940
E3	1	4.0000	20,000			174,480	0		194,480	72,670	72,670
E*	**510**	**3,341.3823**	**11,146,090**			**42,739,630**	**0**		**53,885,720**	**39,881,050**	**39,451,490**
F1	321	3,206.4199	16,115,000	6,750	285,090	47,177,188	0		63,577,278	56,580,626	56,556,626
F1	**321**	**3,206.4199**	**16,115,000**	**6,750**	**285,090**	**47,177,188**	**0**		**63,577,278**	**56,580,626**	**56,556,626**
F2	80	8,144.4850	39,390,410			5,726,710	0	632,184,200	677,301,320	673,886,980	98,525,270
F2	**80**	**8,144.4850**	**39,390,410**			**5,726,710**	**0**	**632,184,200**	**677,301,320**	**673,886,980**	**98,525,270**
F*	**401**	**11,350.9049**	**55,505,410**	**6,750**	**285,090**	**52,903,898**	**0**	**632,184,200**	**740,878,598**	**730,467,606**	**155,081,896**
G1	3,277	0.0000	0			0	0	57,645,950	57,645,950	51,265,312	51,161,185
G1C	2	0.0000	0			0	0	320,010	320,010	309,420	309,420
G*	**3,279**	**0.0000**	**0**			**0**	**0**	**57,965,960**	**57,965,960**	**51,574,732**	**51,470,605**
J1	1	1.0000	1,000			31,420	0		32,420	21,800	21,800
J2	14	0.0000	0			0	0	8,860,260	8,860,260	8,860,260	8,860,260
J3	37	130.0080	644,560			3,800	0	222,992,550	223,640,910	223,640,910	187,194,930
J3A	1	0.0000	0			0	0	9,230	9,230	9,230	9,230
J4	74	3.3150	17,810			91,360	0	10,194,130	10,303,300	10,301,530	10,301,390
J6	89	78.8380	394,200			0	0	61,604,870	61,999,070	61,999,070	56,159,320
J6A	1	0.0000	0			0	0	1,000	1,000	1,000	1,000
J7	22	0.0000	0			0	0	20,080	20,080	20,080	20,080
J8	13	0.0000	0			0	0	1,308,820	1,308,820	1,308,820	1,308,820
J*	**252**	**213.1610**	**1,057,570**			**126,580**	**0**	**304,990,940**	**306,175,090**	**306,162,700**	**263,876,830**
L1	303	0.0000	0			0	20,443,000		20,443,000	20,443,000	20,239,705

Cat Code	Items	Acres	Land	Ag/Timber	Productivity Market	Improvements	Personal	Mineral	Total Market	Total Market Taxable	Total Net Taxable
L1	**303**	**0.0000**	**0**			**0**	**20,443,000**		**20,443,000**	**20,443,000**	**20,239,705**
L2A	24	0.0000	0			0	0	753,650	**753,650**	753,650	753,650
L2C	22	0.0000	0			0	0	3,750,810	**3,750,810**	3,750,810	3,617,810
L2D	38	0.0000	0			0	0	544,540	**544,540**	544,540	544,540
L2E	2	0.0000	0			0	0	34,990	**34,990**	34,990	34,990
L2G	58	0.0000	0			0	0	11,688,120	**11,688,120**	11,688,120	11,688,120
L2H	21	0.0000	0			0	0	272,700	**272,700**	272,700	257,820
L2I	1	0.0000	0			0	0	28,270	**28,270**	28,270	28,270
L2J	21	0.0000	0			0	0	276,690	**276,690**	276,690	276,690
L2K	26	0.0000	0			0	0	2,374,050	**2,374,050**	2,374,050	2,374,050
L2L	5	0.0000	0			0	0	119,560	**119,560**	119,560	119,560
L2M	20	0.0000	0			0	0	738,240	**738,240**	738,240	738,240
L2N	1	0.0000	0			0	0	9,210	**9,210**	9,210	9,210
L2O	20	0.0000	0			0	0	1,252,930	**1,252,930**	1,252,930	1,252,730
L2P	8	0.0000	0			0	0	560,100	**560,100**	560,100	560,100
L2Q	3	0.0000	0			0	0	133,160	**133,160**	133,160	133,160
L2	**270**	**0.0000**	**0**			**0**	**0**	**22,537,020**	**22,537,020**	**22,537,020**	**22,388,940**
L*	**573**	**0.0000**	**0**			**0**	**20,443,000**	**22,537,020**	**42,980,020**	**42,980,020**	**42,628,645**
M1	218	0.0000	0			122,170	7,632,890		**7,755,060**	7,108,290	6,953,330
M*	**218**	**0.0000**	**0**			**122,170**	**7,632,890**		**7,755,060**	**7,108,290**	**6,953,330**
O1	143	0.0000	0			16,760	0		**16,760**	16,760	16,760
O*	**143**	**0.0000**	**0**			**16,760**	**0**		**16,760**	**16,760**	**16,760**
S	5	0.0000	0			0	2,911,890		**2,911,890**	2,911,890	2,911,890
S*	**5**	**0.0000**	**0**			**0**	**2,911,890**		**2,911,890**	**2,911,890**	**2,911,890**
XU	6	0.0000	0			0	0	226,350	**226,350**	226,350	0
XV	95	2,936.8253	3,922,540			5,132,350	473,770	270,730	**9,799,390**	9,799,390	0
XVA	27	86.6370	113,120			2,417,000	0		**2,530,120**	2,530,120	0
XVB	93	6,055.6530	2,768,350			1,908,350	0		**4,676,700**	4,676,700	0
XVC	52	66.9750	310,400			30,178,360	0		**30,488,760**	30,488,760	0
XVE	3	10.2530	28,540			3,360,100	0		**3,388,640**	3,388,640	0
XVF	154	460.4076	1,131,370			10,280	0		**1,141,650**	1,141,650	0
XVH	9	59.3764	66,640			1,640	0		**68,280**	68,280	0
XVI	1	2.3510	3,350			11,610	0		**14,960**	14,960	0
XVJ	68	46.6400	192,780			14,476,540	0		**14,669,320**	14,669,320	61,230
XVK	16	26.9580	113,840			2,136,310	0		**2,250,150**	2,250,150	0
XVL	6	7.9890	3,390			76,870	0		**80,260**	80,260	0
XVM	2	0.3220	500			0	0		**500**	500	0
XVP	3	1.3510	1,990			205,870	0		**207,860**	207,860	0
XVR	6	212.5900	269,710			59,060	0		**328,770**	328,770	0
X*	**541**	**9,974.3283**	**8,926,520**			**59,974,340**	**473,770**	**497,080**	**69,871,710**	**69,871,710**	**61,230**
TOTAL:	**13,886**	**557,817.9556**	**90,157,400**	**55,825,470**	**774,733,020**	**409,037,668**	**31,464,620**	**1,018,175,200**	**2,323,567,908**	**1,530,399,208**	**839,017,196**

2026

Certified

Recap

Land

		Value	# of Items	Exempt
Homesite	(+)	6,091,220	1,400	0
Non Homesite	(+)	132,176,460	3,523	12,737,660
Productivity Market	(+)	1,302,853,620	3,726	0
Income	(+)	90,710	3	0
Total Land	(=)	*1,441,212,010*	*8,652*	*12,737,660*

Ag/Timber *does not include protested

		Value	# of Items
Timber Gain	(+)	0	0
Productivity Market	(+)	1,302,853,620	3,726
Land Ag 1D	(-)	0	0
Land Ag 1D1	(-)	56,439,950	3,726
Land Ag Timber	(-)	0	0
Productivity Loss	(=)	*1,246,413,670*	*3,726*

Improvements

		Value	# of Items	Exempt
Homesite	(+)	194,653,950	1,424	0
New Homesite	(+)	715,350	34	0
Non Homesite	(+)	218,958,650	2,652	60,852,240
New Non Homesite	(+)	12,669,630	447	2,254,080
Income	(+)	3,470,791	3	0
Total Improvement	(=)	*430,468,371*	*4,560*	*63,106,320*

Personal

		Value	# of Items	Exempt
Homesite	(+)	2,501,240	48	0
New Homesite	(+)	38,700	6	0
Non Homesite	(+)	30,331,830	472	325,860
New Non Homesite	(+)	1,361,420	28	0
Total Personal	(=)	*34,233,190*	*554*	*325,860*

Mineral/Industrial/Utility/Personal Property

		Value	# of Items
Minerals/Oil & Gas	(+)	38,779,490	3,184
Industrial Real	(+)	1,316,380,810	31
Industrial/Utility Personal Property	(+)	297,144,580	515
Total Mineral Market Value	(=)	*1,652,304,880*	*3,730*
Total Real & Personal Market	(+)	1,905,913,571	13,766
Total Mineral/Industrial Market	(+)	1,652,304,880	3,730
Total Market Value	**(=)**	**3,558,218,451**	**17,496**
20% MIUP Circuit Breaker Limitation	(-)	3,224,980	457
10% Homestead Cap Loss	(-)	40,805,000	996
20% Circuit Breaker Limitation	(-)	15,395,869	770
Total Market After Cap	**(=)**	*3,498,792,602*	
Land Timber Gain	(+)	0	0
Productivity Loss	(-)	1,246,413,670	3,726
Total Market Taxable	**(=)**	**2,252,378,932**	

Losses

	Real-Personal Value	# of Items	MIUP Value	# of Items
Exempt Property	76,225,020	514	428,520	18
Under $500/$2500	0	0	116,390	968
Abatements	0	0	1,286,681,250	24
Freeport	0	0	0	0
Goods In Transit	0	0	0	0
Protested Value	0	0	0	0
Chapter 313 Value Limitation			0	0
Mineral Unknown			0	0
Interstate Commerce			0	0
Foreign Trade			0	0
BPP Exempt: Single Situs/Owner	8,413,950	291	4,670,500	143
BPP Exempt: Multi Situs on L1H/L2H	0	0	1,226,590	38
BPP Exempt: Multi Situs on J	0	0	3,575,570	106
BPP Exempt: Related Business Entity	0	0	0	0
MultiUse	0	0		
Solar/Wind Power	191,780	6		
Vehicle Leased for Personal Use	385,220	5		
TCEQ/Pollution Control	5,197,095	18		
Allocation	0	0		
Historical	0	0		
Disaster Exemption	0	0		
Residence HS Destroyed by Fire	0	0		
Community Housing	0	0		
Childcare Facility	0	0		
Animal Feed Held For Sale at Retail	0	0		
(includes Prorated Exempt of 55,180)	90,810,835		1,296,698,820	

Total Losses (includes Prod. Loss & Cap Loss) (=) *2,693,349,174*

Total Appraised Value (=) 864,869,277

Homestead Exemptions

		Value	# of Items
Homestead H,S	(+)	0	0
Senior S	(+)	0	0
Disabled B	(+)	0	0
DV 100%	(+)	3,274,960	26
Surviving Spouse of a Service Member	(+)	0	0
Survivng Spouse of a First Responder	(+)	0	0
Total Reimbursable	*(=)*	*3,274,960*	*26*
Local Discount	(+)	0	0
Disabled Veteran	(+)	512,890	50
Optional 65	(+)	0	0
Local Disabled	(+)	0	0
State Homestead	(+)	0	0
Disabled Vet Donated Home (Charity)	(+)	0	0
Surviving Spouse Ported Amounts	(+)	0	0
Total Exemptions	*(=)*	*3,787,850*	

Total Exemptions* (-) 3,787,850

HHA - HASKELL HOSP DIST M&O Net Taxable Value (=) 861,081,427

Count of Homesteads

H	S	F	B	D	W	O	DV	DV100	SS First Resp	SS Svc Member
597	837	0	21	0	0	1	55	26	0	0

H - Homestead
S - Over 65
F - Disabled Widow
B - Disabled
D - Disabled Only
W - Widow
O - Over 65 (No HS)
DV - Disabled Veteran
DV100 (1, 2, 3) - 100% Disabled Veteran
4 (4B, 4H, 4S) - Surviving Spouse of a Service Member
5* (5B, 5H, 5S) - Surviving Spouse of a First Responder

Total Parcels*: 12,898* **Parcel count is figured by parcel per ownership**
Total Owners: 6,293
Total Items: 14,023

Special Certified Totals

New Improvement/Personal
Market: $14,785,100
Taxable:$12,497,700

Industrial/Utility/Personal Property New Value
+ Taxable: $19,148,890

Grand Total New Value
(does not include G category codes)
= Taxable: $31,646,590

G: Oil and Gas, Minerals New Value**
Taxable: $0**

Some entities choose to include Category G mineral value in the new taxable value for tax rate calculations; Should you add the above number to the Grand Total New Value, please consult legal counsel before doing so.

New AG/Timber
Market: $0
Taxable: $0
Value Loss: $0

Exempt Value of First Time Absolute Exemption:$28,190

Exempt Value of First Time Partial Exemption: ~~$389,470~~ ~~18,280,080~~
16,170,240

Average Values* (includes protested & exempt value)

			Parcels		
Average Homestead Value A*			**Parcels**	**Total Homestead Value A***	
Market	$129,287		1,237	Market	$159,928,430
Taxable	$105,197			Taxable	$130,129,080
Average Homestead Value A* and E*			**Parcels**	**Total Homestead Value A* and E***	
Market	$131,583		1,273	Market	$167,506,280
Taxable	$106,549			Taxable	$135,636,560
Average Homestead Value A* and E* and M1			**Parcels**	**Total Homestead Value A* and E* and M1**	
Market	$128,665		1,322	Market	$170,096,150
Taxable	$104,133			Taxable	$137,664,120
Average Homestead Value M1			**Parcels**	**Total Homestead Value M1**	
Market	$52,854		49	Market	$2,589,870
Taxable	$41,379			Taxable	$2,027,560

Median Homestead Values* (includes protested & exempt value)

DVET/Homestead	**Market:** $302,280	**Market Value After Cap:** $207,080	**Net Taxable Value:** $0
DVET/Disabled	**Market:** $141,930	**Market Value After Cap:** $114,760	**Net Taxable Value:** $0
DVET/Over 65	**Market:** $71,740	**Market Value After Cap:** $62,430	**Net Taxable Value:** $0
DISABLED HOMEST	**Market:** $89,400	**Market Value After Cap:** $71,030	**Net Taxable Value:** $58,700
HOMESTEAD EXEMP	**Market:** $111,750	**Market Value After Cap:** $85,180	**Net Taxable Value:** $84,800
OVER 65 ONLY	**Market:** $70,300	**Market Value After Cap:** $70,300	**Net Taxable Value:** $70,300
PERCENT ONLY	**Market:** $2,490	**Market Value After Cap:** $670	**Net Taxable Value:** $0
OVER 65	**Market:** $104,060	**Market Value After Cap:** $75,140	**Net Taxable Value:** $74,480
ALL Homesteads	**Market:** $106,320	**Market Value After Cap:** $80,090	**Net Taxable Value:** $77,770

Cat Code	Items	Acres	Land	Ag/Timber	Productivity Market	Improvements	Personal	Mineral	Total Market	Total Market Taxable	Total Net Taxable
A	5	4.0630	19,530			106,800	0		**126,330**	126,330	126,330
A1	2,054	1,243.1217	6,888,490			204,309,520	0		**211,198,010**	182,101,420	178,606,100
A2	115	82.9715	627,310			3,861,200	0		**4,488,510**	3,911,740	3,869,020
A2L	6	9.3702	43,930			5,210	0		**49,140**	45,740	45,740
A2P	3	0.7197	4,040			246,970	0		**251,010**	251,010	251,010
A2R	2	6.7950	53,000			184,740	0		**237,740**	204,290	204,290
A3	17	4.3300	21,650			538,130	705,240		**1,265,020**	1,227,010	1,227,010
A4	335	134.8801	1,534,450			8,316,720	0		**9,851,170**	9,001,610	9,001,610
A5	37	13.5481	97,260			1,268,100	0		**1,365,360**	1,150,080	1,145,080
A6	121	0.9006	53,330			3,917,730	23,610		**3,994,670**	3,358,710	3,358,710
A*	**2,695**	**1,500.6999**	**9,342,990**			**222,755,120**	**728,850**		**232,826,960**	**201,377,940**	**197,834,900**
B1	3	2.5820	17,740			1,027,920	0		**1,045,660**	639,960	639,960
B2	6	1.3333	11,140			669,090	0		**680,230**	679,450	679,450
B3	8	3.1120	28,760			1,206,820	0		**1,235,580**	936,580	936,580
B*	**17**	**7.0273**	**57,640**			**2,903,830**	**0**		**2,961,470**	**2,255,990**	**2,255,990**
C1	938	1,427.7865	4,041,550			7,990	0		**4,049,540**	3,521,020	3,515,040
C*	**938**	**1,427.7865**	**4,041,550**			**7,990**	**0**		**4,049,540**	**3,521,020**	**3,515,040**
D1	3,726	520,340.0568	0	56,439,950	1,302,853,620	0	0		**1,302,853,620**	56,439,950	56,408,280
D2	738	0.0000	0			38,315,980	0		**38,315,980**	36,714,850	36,702,460
D*	**4,464**	**520,340.0568**	**0**	**56,439,950**	**1,302,853,620**	**38,315,980**	**0**		**1,341,169,600**	**93,154,800**	**93,110,740**
E	387	2,968.1510	9,797,820			28,428,910	0		**38,226,730**	28,511,600	28,448,390
E1	119	622.7116	2,251,850			16,210,620	0		**18,462,470**	15,422,750	14,997,670
E2	2	0.5530	31,330			46,780	0		**78,110**	78,110	78,110
E2L	2	81.8400	199,900			0	0		**199,900**	199,900	199,900
E2M	22	22.8000	114,000			804,980	0		**918,980**	605,950	593,950
E2S	3	33.0000	165,000			262,860	0		**427,860**	382,410	382,410
E3	2	58.0570	157,470			108,940	0		**266,410**	177,110	177,110
E*	**537**	**3,787.1126**	**12,717,370**			**45,863,090**	**0**		**58,580,460**	**45,377,830**	**44,877,540**
F1	337	3,879.0616	19,862,520			51,980,161	0		**71,842,681**	65,562,692	65,494,052
F1	**337**	**3,879.0616**	**19,862,520**			**51,980,161**	**0**		**71,842,681**	**65,562,692**	**65,494,052**
F2	114	12,826.1169	78,565,550			5,315,970	0	1,316,380,810	**1,400,262,330**	1,398,285,510	112,841,020
F2	**114**	**12,826.1169**	**78,565,550**			**5,315,970**	**0**	**1,316,380,810**	**1,400,262,330**	**1,398,285,510**	**112,841,020**
F*	**451**	**16,705.1785**	**98,428,070**			**57,296,131**	**0**	**1,316,380,810**	**1,472,105,011**	**1,463,848,202**	**178,335,072**
G1	3,164	0.0000	0			0	0	38,043,490	**38,043,490**	34,854,400	34,738,010
G1C	2	0.0000	0			0	0	307,480	**307,480**	307,100	307,100
G*	**3,166**	**0.0000**	**0**			**0**	**0**	**38,350,970**	**38,350,970**	**35,161,500**	**35,045,110**
J1	1	1.0000	1,000			30,890	0		**31,890**	26,160	26,160
J2	14	0.0000	0			0	0	10,192,060	**10,192,060**	10,192,060	10,006,990
J3	37	130.0080	690,380			3,710	0	205,178,140	**205,872,230**	205,827,080	203,747,170
J3A	1	0.0000	0			0	0	3,780	**3,780**	3,780	0
J4	58	2.3920	15,130			61,380	0	4,028,630	**4,105,140**	4,105,140	3,303,010
J6	88	65.1780	325,900			3,250	0	57,080,780	**57,409,930**	57,409,930	51,065,910
J6A	1	0.0000	0			0	0	1,000	**1,000**	1,000	0
J7	11	0.0000	0			0	0	15,970	**15,970**	15,970	0

Cat Code	Items	Acres	Land	Ag/Timber	Productivity Market	Improvements	Personal	Mineral	Total Market	Total Market Taxable	Total Net Taxable
J8	11	0.0000	0			0	0	1,306,800	1,306,800	1,306,800	1,000,320
J*	222	198.5780	1,032,410			99,230	0	277,807,160	278,938,800	278,887,920	269,149,560
L1	297	0.0000	0			0	23,037,360		23,037,360	23,037,360	13,975,725
L1	297	0.0000	0			0	23,037,360		23,037,360	23,037,360	13,975,725
L2A	26	0.0000	0			0	0	838,570	838,570	838,570	415,230
L2C	22	0.0000	0			0	0	3,918,980	3,918,980	3,918,980	2,879,290
L2D	40	0.0000	0			0	0	645,600	645,600	645,600	477,090
L2E	2	0.0000	0			0	0	34,990	34,990	34,990	34,990
L2G	65	0.0000	0			0	0	6,360,050	6,360,050	6,360,050	4,877,260
L2H	48	0.0000	0			0	0	2,899,600	2,899,600	2,899,600	1,673,010
L2J	20	0.0000	0			0	0	266,880	266,880	266,880	233,090
L2K	25	0.0000	0			0	0	2,281,530	2,281,530	2,281,530	1,790,530
L2L	5	0.0000	0			0	0	119,560	119,560	119,560	0
L2M	19	0.0000	0			0	0	655,220	655,220	655,220	548,960
L2N	1	0.0000	0			0	0	9,210	9,210	9,210	0
L2O	20	0.0000	0			0	0	365,150	365,150	365,150	249,070
L2P	10	0.0000	0			0	0	557,800	557,800	557,800	26,410
L2Q	8	0.0000	0			0	0	384,280	384,280	384,280	102,400
L2	311	0.0000	0			0	0	19,337,420	19,337,420	19,337,420	13,307,330
L*	608	0.0000	0			0	23,037,360	19,337,420	42,374,780	42,374,780	27,283,055
M1	219	0.0000	0			120,680	7,704,950		7,825,630	7,383,720	7,237,550
M*	219	0.0000	0			120,680	7,704,950		7,825,630	7,383,720	7,237,550
O1	171	0.0000	0			0	0		0	0	0
O*	171	0.0000	0			0	0		0	0	0
S	5	0.0000	0			0	2,436,170		2,436,170	2,436,170	2,436,170
S*	5	0.0000	0			0	2,436,170		2,436,170	2,436,170	2,436,170
XU	6	0.0000	0			0	0	210,140	210,140	210,140	0
XV	67	2,753.7850	6,166,390			4,401,690	325,860	218,380	11,112,320	11,112,320	700
XVA	27	86.6370	106,370			3,333,780	0		3,440,150	3,440,150	0
XVB	108	6,222.5560	4,145,120			2,496,000	0		6,641,120	6,641,120	0
XVC	52	67.0640	282,340			31,624,580	0		31,906,920	31,906,920	0
XVE	3	10.2530	25,420			3,334,560	0		3,359,980	3,359,980	0
XVF	159	476.3936	1,156,410			10,280	0		1,166,690	1,166,690	0
XVH	9	59.3764	66,640			1,620	0		68,260	68,260	0
XVI	1	2.3510	2,560			11,420	0		13,980	13,980	0
XVJ	66	46.1120	197,430			14,532,600	0		14,730,030	14,730,030	0
XVK	15	25.6080	99,870			3,020,600	0		3,120,470	3,120,470	0
XVL	6	7.9890	4,760			75,450	0		80,210	80,210	0
XVM	2	0.3220	500			0	0		500	500	0
XVP	3	1.3510	1,990			205,850	0		207,840	207,840	0
XVR	6	212.5900	482,560			57,890	0		540,450	540,450	0
X*	530	9,972.3880	12,738,360			63,106,320	325,860	428,520	76,599,060	76,599,060	700
TOTAL:	14,023	553,938.8276	138,358,390	56,439,950	1,302,853,620	430,468,371	34,233,190	1,652,304,880	3,558,218,451	2,252,378,932	861,081,427

Taxes Refunded For The Period: From 10/01/2025 To 07/20/2026

Owner: R1611-HAMEL ANNA ESTATE

Paid by: KARON BAUGH, C/O BAUGH KARON 54721 MCKENZIE RIVER DR

Parcel Id: 2302

Owner has tax due

Refund Reason: ADD EXEMPTION

Jurisdiction	Year	Tax	Discount	Penalty	Addl_Penalty	Other Payment	Total Refund	Refund Date
GHA - HASKELL COUNTY M&O 142.85	2022	(50.00)	0.00	(16.50)	(13.30)	0.00	(79.80)	11/14/2025
GHA - HASKELL COUNTY M&O	2024	19.52	0.00	4.29	4.76	0.00	28.57	11/14/2025
GHA - HASKELL COUNTY M&O	2023	31.47	0.00	10.70	8.43	0.00	50.60	11/14/2025
FML - FARM - MARKET RD M&O	2022	(15.78)	0.00	(5.22)	(4.20)	0.00	(25.20)	11/14/2025
FML - FARM - MARKET RD M&O 49.92	2023	9.93	0.00	3.38	2.66	0.00	15.97	11/14/2025
FML - FARM - MARKET RD M&O	2024	6.16	0.00	1.35	1.51	0.00	9.02	11/14/2025
HKW - ROLLING PLAINS GCD	2022	(4.19)	0.00	(1.38)	(1.12)	0.00	(6.69)	11/14/2025
HKW - ROLLING PLAINS GCD 12.82	2023	2.97	0.00	1.01	0.80	0.00	4.78	11/14/2025
HKW - ROLLING PLAINS GCD	2024	1.93	0.00	0.43	0.47	0.00	2.83	11/14/2025
PR1 - COUNTY ROAD & BRIDGE M&O	2023	6.22	0.00	2.11	1.67	0.00	10.00	11/14/2025
PR1 - COUNTY ROAD & BRIDGE M&O 27.54	2022	(9.86)	0.00	(3.25)	(2.62)	0.00	(15.73)	11/14/2025
PR1 - COUNTY ROAD & BRIDGE M&O	2024	3.86	0.00	0.85	0.94	0.00	5.65	11/14/2025
Parcel ID: 2302 Totals		**2.23**	**0.00**	**(2.23)**	**0.00**	**0.00**	**0.00**	*Processed by: Jamie*
Owner Totals		**2.23**	**0.00**	**(2.23)**	**0.00**	**0.00**	**0.00**	*Processed by: Jamie*

Owner: R39956-MATHIS JOEY

Paid by: MATHIS JOEY OR ELAINA, 10190 FM 617 RULE TX 79547

Parcel Id: 39059

Refund Reason: R

Jurisdiction	Year	Tax	Discount	Penalty	Addl_Penalty	Other Payment	Total Refund	Refund Date
GHA - HASKELL COUNTY M&O	2021	(12.15)	0.00	0.00	0.00	0.00	(12.15)	05/05/2026
GHA - HASKELL COUNTY M&O	2023	(17.59)	0.00	0.00	0.00	0.00	(17.59)	05/05/2026
GHA - HASKELL COUNTY M&O	2022	(14.42)	0.00	0.00	0.00	0.00	(14.42)	05/05/2026
GHA - HASKELL COUNTY M&O	2024	(18.41)	0.00	0.00	0.00	0.00	(18.41)	05/05/2026
FML - FARM - MARKET RD M&O	2023	(5.55)	0.00	0.00	0.00	0.00	(5.55)	05/05/2026
FML - FARM - MARKET RD M&O	2022	(4.55)	0.00	0.00	0.00	0.00	(4.55)	05/05/2026
FML - FARM - MARKET RD M&O	2021	(3.18)	0.00	0.00	0.00	0.00	(3.18)	05/05/2026
FML - FARM - MARKET RD M&O	2024	(5.81)	0.00	0.00	0.00	0.00	(5.81)	05/05/2026
HHA - HASKELL HOSP DIST M&O	2021	(6.72)	0.00	0.00	0.00	0.00	(6.72)	05/05/2026
HHA - HASKELL HOSP DIST M&O 60.77	2022	(9.52)	0.00	0.00	0.00	0.00	(9.52)	05/05/2026
HHA - HASKELL HOSP DIST M&O	2023	(11.67)	0.00	0.00	0.00	0.00	(11.67)	05/05/2026
HHA - HASKELL HOSP DIST M&O	2024	(12.42)	0.00	0.00	0.00	0.00	(12.42)	05/05/2026
HKW - ROLLING PLAINS GCD	2022	(1.21)	0.00	0.00	0.00	0.00	(1.21)	05/05/2026
HKW - ROLLING PLAINS GCD	2021	(0.93)	0.00	0.00	0.00	0.00	(0.93)	05/05/2026
HKW - ROLLING PLAINS GCD	2024	(1.82)	0.00	0.00	0.00	0.00	(1.82)	05/05/2026

Taxes Refunded For The Period: From 10/01/2025 To 07/20/2026

HKW - ROLLING PLAINS GCD	2023	(1.66)	0.00	0.00	0.00	0.00	(1.66)	05/05/2026
PR1 - COUNTY ROAD & BRIDGE M&O	2021	(1.74)	0.00	0.00	0.00	0.00	(1.74)	05/05/2026
PR1 - COUNTY ROAD & BRIDGE M&O	2023	(3.48)	0.00	0.00	0.00	0.00	(3.48)	05/05/2026
PR1 - COUNTY ROAD & BRIDGE M&O	2024	(3.64)	0.00	0.00	0.00	0.00	(3.64)	05/05/2026
PR1 - COUNTY ROAD & BRIDGE M&O	2022	(2.84)	0.00	0.00	0.00	0.00	(2.84)	05/05/2026
SHW - HASKELL CISD M&O	2023	(40.22)	0.00	0.00	0.00	0.00	(40.22)	05/05/2026
SHW - HASKELL CISD M&O 1559.21	2024	(42.68)	0.00	0.00	0.00	0.00	(42.68)	05/05/2026
SHW - HASKELL CISD M&O	2021	(33.24)	0.00	0.00	0.00	0.00	(33.24)	05/05/2026
SHW - HASKELL CISD M&O	2022	(36.75)	0.00	0.00	0.00	0.00	(36.75)	05/05/2026
SHWIS - HASKELL CISD I&S	2021	(11.44)	0.00	0.00	0.00	0.00	(11.44)	05/05/2026
SHWIS - HASKELL CISD I&S	2022	(14.25)	0.00	0.00	0.00	0.00	(14.25)	05/05/2026
SHWIS - HASKELL CISD I&S 1099.15	2023	(28.94)	0.00	0.00	0.00	0.00	(28.94)	05/05/2026
SHWIS - HASKELL CISD I&S	2024	(30.82)	0.00	0.00	0.00	0.00	(30.82)	05/05/2026
Parcel ID: 39059 Totals		**(377.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(377.65)**	*Processed by: Jamie*
Owner Totals		**(377.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(377.65)**	*Processed by: Jamie*

Owner: R40081-SANCHEZ DIANA SERNA **Paid by: CORELOGIC, INC.-ESCROW, 1603 N AVENUE E HASKELL TX**

Parcel Id: 4793 **Refund Reason: ADD EXEMPTION**

Jurisdiction	Year	Tax	Discount	Penalty	Addl_Penalty	Other Payment	Total Refund	Refund Date
CHA - CITY OF HASKELL 50.01	2024	(50.01)	0.00	0.00	0.00	0.00	(50.01)	11/10/2025
GHA - HASKELL COUNTY M&O	2024	(30.28)	0.00	0.00	0.00	0.00	(30.28)	11/10/2025
FML - FARM - MARKET RD M&O	2024	(12.28)	0.00	0.00	0.00	0.00	(12.28)	11/10/2025
FML - FARM - MARKET RD M&O	2023	(2.77)	0.00	0.00	0.00	0.00	(2.77)	11/10/2025
HHA - HASKELL HOSP DIST M&O	2024	(20.44)	0.00	0.00	0.00	0.00	(20.44)	11/10/2025
HKW - ROLLING PLAINS GCD	2024	(3.01)	0.00	0.00	0.00	0.00	(3.01)	11/10/2025
PR1 - COUNTY ROAD & BRIDGE M&O	2024	(5.98)	0.00	0.00	0.00	0.00	(5.98)	11/10/2025
SHW - HASKELL CISD M&O	2023	(669.20)	0.00	0.00	0.00	0.00	(669.20)	11/10/2025
SHW - HASKELL CISD M&O	2024	(737.12)	0.00	0.00	0.00	0.00	(737.12)	11/10/2025
SHWIS - HASKELL CISD I&S	2024	(532.20)	0.00	0.00	0.00	0.00	(532.20)	11/10/2025
SHWIS - HASKELL CISD I&S	2023	(481.50)	0.00	0.00	0.00	0.00	(481.50)	11/10/2025
WNC - N CENT WATER AUTH M&O 10.53	2024	(10.53)	0.00	0.00	0.00	0.00	(10.53)	11/10/2025
Parcel ID: 4793 Totals		**(2,555.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,555.32)**	*Processed by: Jamie*
Owner Totals		**(2,555.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,555.32)**	*Processed by: Jamie*
Grand Totals		**(2,930.74)**	**0.00**	**(2.23)**	**0.00**	**0.00**	**(2,932.97)**	

Outlook

RE: Indigent Healthcare

n Elizabeth Miller <emiller@hmhhealth.org>
.ce Mon 2026-08-10 15:01
To Jamie Ferguson <jferguson@haskellcad.com>; Michelle Stevens <mstevens@hmhhealth.org>; Mary Belle Olson <mbolson@hmhhealth.org>; Crystal Molina <cmolina@hmhhealth.org>

1 attachment (461 KB)
HCHD Indigent Health Care Expenditures Aug 2026.xlsx;

Attached.

Haskell County Hospital District
Indigent Health Care Expenditures
July 1, 2025-June 30, 2026
July 1, 2024-June 30, 2025

	7/1/25-6/30/26	7/1/24-6/30/25	Increase (Decrease)
TB	242,531.66	136,432.00	106,099.66
Total	**242,531.66**	**136,432.00**	106,099.66
Form 50-856	Box 36A	Box 36B	

Thank you!

Elizabeth A. Miller, C.P.A.
Consulting Chief Financial Officer
Haskell County Hospital District
1 Avenue N
Haskell, TX 79521
ect Phone: 940-228-3349
.in Phone: 940-228-4321
Cell: 325-669-7442 (please feel free to text)
emiller@hmhhealth.org
www.haskellmemorialhospital.com

From: Elizabeth Miller
Sent: Thursday, August 6, 2026 10:50 AM
To: 'Jamie Ferguson' <jferguson@haskellcad.com>; Michelle Stevens <mstevens@hmhhealth.org>; Mary Belle Olson <mbolson@hmhhealth.org>; Crystal Molina <cmolina@hmhhealth.org>
Subject: RE: Indigent Healthcare

I haven't forgotten about you. I will get this done today.

Thank you!

Elizabeth A. Miller, C.P.A.
Consulting Chief Financial Officer
Haskell County Hospital District
1 Avenue N
Haskell, TX 79521
Direct Phone: 940-228-3349
Main Phone: 940-228-4321
Cell: 325-669-7442 (please feel free to text)
emiller@hmhhealth.org
www.haskellmemorialhospital.com

From: Jamie Ferguson <jferguson@haskellcad.com>
Sent: Tuesday, July 28, 2026 8:36 AM
To: Michelle Stevens <mstevens@hmhhealth.org>; Elizabeth Miller <emiller@hmhhealth.org>; Mary Belle Olson <mbolson@hmhhealth.org>; Crystal Molina <cmolina@hmhhealth.org>
Subject: Indigent Healthcare

od Morning!

Please send the 2026 Indigent Healthcare expenditures for the calculation of the 2026 tax rate. Thanks!

36.	**Rate adjustment for indigent health care expenditures.** **If not applicable or less than zero, enter 0.** A. **2026 indigent health care expenditures:** Enter the amount paid by a taxing unit providing for the maintenance and operation cost indigent health care for the period beginning on July 1, 2025 and ending on June 30, 2026, less any state assistance received for the : B. **2025 indigent health care expenditures:** Enter the amount paid by a taxing unit providing for the maintenance and operation cost indigent health care for the period beginning on July 1, 2024 and ending on June 30, 2025, less any state assistance received for the : C. **Subtract B from A and divide by Line 33 and multiply by $100.**

Jamie Ferguson, RPA, RTA, CCA
Chief Appraiser
Haskell County Appraisal District
604 N 1st Street
PO Box 467
Haskell, TX 79521
(940) 864-3805
www.HaskellCAD.org